

Call to Order/Welcome: Karen Anderegg

Approval of May Minutes

- Corrections to May minutes-
  - Leanne was not nominated to president. Karen will remain president and Leanne continues as treasurer.
  - \$1,000 received from the Food Pantry was used for the all school bowling field trip.
- Motion to approve May minutes by Jesi S., seconded by Tara D., all in favor.

Old Business

- A. Family Picnic - Nacho bar went well and was enjoyed by all. Chip portion sizes may need to be scaled back and meat portions increased, possibly smaller nacho boats. Could check with Frito-Lay for donations next year and do walking tacos instead. Lots of leftover toppings. Cookies ran out pretty quickly, may need to move them near the beverage station so they can both be monitored by staff. Having two very distinctive food lines may help with the flow of traffic, could use gym cones to help. Will be looking into getting even more staff support as well, especially for set-up and clean-up shifts.
- B. Jersey Mike's Shares Week - This was a great success and well received by families, we raised \$600 through this opportunity. The \$2 sub coupons were also distributed throughout the community which really helped in the fundraising efforts. Families reported that the Jersey Mike's staff were extremely helpful and they really enjoyed this event.

New Business

- A. 5th grade recognition - will be held at 9:30am on June 12th. It will be followed by cake and punch, provided by the SCO.
- B. Welcome to Keri Jo Brown as the new Fundraising Coordinator for the SCO. A huge thanks to Kristen Coutts for all that she did this past year. She will be greatly missed as she moves on to Token Springs next year.

Financial Report: Leanne Wege

- We received the \$1000 for the food drive contest; that was used for the all school bowling field trip.
- Approximately \$1,600 was spent on the Family Picnic.
- \$50 was donated to the community Bike Rodeo.
- \$500 was paid towards the cost of the inflatables for field day.
- Pie charts showing the major fundraising and expenses of the SCO will be coming out in the next Scoop email.
- Motion to approve May financials by Tara D., seconded by Evan G., all in favor.

2019-2020 Operating Budget

Revenue-

- Increased Donations/Employer Matching to \$1,500
- Decreased Product Fundraiser to \$4,500 to reflect net profit
- Added Amazon Smile line item \$20 to bring awareness to this option
- Scrip Revenue to reflect net profit
- All share night events combined into one category
- Decreased Movie Night, Book Fair, Spirit Wear, and Yearbook expected revenue to break even
- Decreased CSA to \$50

## Expenses-

- Decreased External Donations to \$1,700
- Increased SCO Supplies and Meeting Pizza to reflect previous fiscal year
- Added Volunteer Appreciation line item \$100- exact use to be determined
- Hootie Hustle Fun Run Expenses decreased to \$3,500 to reflect previous fiscal year
- Ready, Set, Go Expenses increased to \$200
- Added Family Events line item \$100- reserved for not yet determined monthly events
- Fall Festival Expenses increased to \$1,225 to reflect previous fiscal year
- Spring Event decreased to \$1,225 to match Fall Festival. Will continue to monitor this event's expense needs as it is still very new
- Year-End Picnic decreased to \$1,650 to match previous fiscal year
- Added Cultural Events line item \$200
- Added Yearbook Expenses line item \$3,500 to breakeven
- Increased Staff Appreciation to \$1,500 to better account for events throughout the whole year
- Grants matches year end net loss
- Added Club Expenses line item \$240 primarily for yearbook club use as the SCO provides yearbooks to those club participants.
- Ski Trip decreased to \$700 to match previous fiscal year
- Added Forward Exams line item \$500 for the snacks that are purchased for those students taking the Forward Exams
- Teacher Development decreased to \$2,500 to match demand
- Motion to approve 2019-2020 Operating Budget by Tara D., seconded by Jesi S., all in favor.

## Announcements/Questions

- A. There will be a parent survey coming out in the next Scoop email. We are seeking feedback in regards to the various events, volunteer opportunities, and SCO meetings.
- B. September meeting - The first meeting for the next school year will be held on September 10th at 6:00pm in the LGI. We hope you all have an enjoyable and relaxing summer, and look forward to seeing everyone back next year!

Meeting adjournment at 8:18pm– Motioned by Tara D., seconded by Kate L., all in favor.

Respectfully submitted by Heather Peschl, Horizon SCO Vice President

Please contact the SCO by emailing any of the following:

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