

2018-19 Department Level Scorecard and Action Plan

Department: Elementary Teaching, Learning and Equity	Director: Rick Mueller
Link to District Scorecard	

Associated Results Policies: <u>Mega Result SR-1</u>, <u>SR-2 Academics (Literacy)</u>, <u>SR-2 Academics (Math)</u>, <u>SR-3 Student Personal Development</u>, <u>OE-10 Learning</u> <u>Environment/Discipline</u>, <u>OE-11 Instructional Program</u>

Teaching, Learning and Equity Elementary Scorecard District Objective: Increase the number of schools <u>exceeding expectations on statewide school report cards</u> .							
Results Measures	Q1	MY	Q3	EOY			
STAR Math District Grades 1-10 (71% to 74%)		7 out of 9 schools have met the end of year goal, 2 out of 9 are making progress toward the goal.		CHB - NG (62%) CS - Yes (55%) ES - NG (81%) HE - Yes (82%) MV - Yes (72%) NS - Yes (75.2) RO - Yes (88%) TS - NG (86%) WS - Yes (65%) Avg district elementary spring: 74.02 - meets district goal			
STAR Reading District Grades 1-10 (59% to 62%)		4 out of 9 schools have met the end of year goal, 5 out of 9 are making progress toward the goal.		CHB - Yes (59%) CS - Yes (48%*) ES - Yes (79%) HE - Yes (73%) MV - Yes (64%) NS - Yes (61.2%) RO - Yes (86%)			

		TS - <mark>Yes</mark> (80%) WS - <mark>Yes</mark> (54%) Avg district elementary spring: 67.1 - <u>exceeds</u> 62% district goal for improvement
F&P % of students at or above target reading level increases		CHB No (from 63.1 to 57.6) CS - Yes (from 61.3 to 67) ES - Yes (from 60.4 to 71.5) HE - Yes (69.2 to 72) MV - Yes (60.2 to 68.4) NS - Yes (from 58 to 69) RO - Yes (82 to 84.3) TS - Yes (74 to 75.6) WS - Yes (48.2 to 57.9) District average improved from 63.9 to 69.2 (+5.3%)
Student Attendance - Maintain K-12 attendance rates (End of Year 2017-18 = 94%)		CHB - 94.07% CS - 95.33% ES - 96.21% HE - 95.73% MV - 94.72% NS - 95.32% RO - 95.41% TS - 96.10% WS - 93.87% Avg - 95.2% meets district goal

 Student Engagement The survey question, "I believe what I am learning in school will help me to be successful in life" will increase by the percent of students responding usually or always from 71.2% to 76.2%. 		2018-2019 Student Engagement	I believe what I am learning in school will help me to be successful in life.	My culture and identity is valued at my school.	I feel I belong at this school.
 The survey question, "My culture and identity is valued at my school" will increase by the percent 		СНВ	78.7	60.5	36%
of students responding usually or always from 68.7% to 73.7%.		CS	80.4	65.2	64.3
 The survey question, "I feel I belong at this school" will increase by the percent of students 		ES	84	69.8	75.1
responding usually or always from 66.7% to 71.6%.		HE	77.3	73.5	72.8
		MV	58.5	61.3	61.1
		NS	87.5	73.1	64.6
		RO	88.4	79.5	79.5
		TS	73.8	74.8	59
		WS	76.3	50	62.3
		Overall Avg	78.08	67.5	63.86

F&P						
Schools	Fall	Spring				
CHB	63.1%	57.6%				
CS	61.3%	67.0%				
ES	60.4%	71.5%				
HE	69.2%	72.0%				
MV	60.2%	68.4%				
NS	57.3%	68.2%				
RO	82.2%	84.3%				
TS	74.0%	75.6%				
WS	48.2%	57.9%				
Elem Average	63.99	AVG 69.17				

Teaching, Learning and Equity Strategic Initiative: Improve student achievement in numeracy							
District Department Level Strategic Actions	Artifacts	Measures	Q1	MY	Q3	EOY	
Math workshop framework development	Book study - <u>Minds on</u> <u>Mathematics</u> , by Wendy Ward Hoffer Documents that show an alignment of Bridges and Math workshop approach Math classroom walkthrough tool developed	Are STAR Math scores trending upward (use Fall STAR Math to set goal, same as district scorecard)? Is there a well-defined framework for math workshop by the end of April 2018 and a plan for professional development? Is the math classroom walkthrough teo developed and initial implementation		Math scores show an increase of students scoring at or above proficient on STAR (an average of 6.9% higher than fall with a range of		CHB - NG (62%) CS - Yes (55%) ES - NG (81%) HE - Yes (82%) MV - Yes (72%) NS - Yes (75.2) RO - Yes (88%) TS - NG (86%) WS - Yes (65%)	
	Freckle implementation plan	prior to the end of the school year? Are students who have access to Freckle getting the minimum recommended weekly minutes? Freckle use analysis Freckle student growth data		2.8-12.2% increases.) All schools show higher % at or above proficient compared to fall.		Avg district elementary spring: 74.02 - <u>meets</u> district goal	

Teaching, Learning and Equity Strategic Initiative: Improve student achievement in literacy							
District Department Level Strategic Actions	Artifacts	Measures	Q1	MY	Q3	EOY	
Literacy walkthrough visits used to guide site-based PD/coaching	Literacy walkthrough visit notes Reader Situation Reports for all K-5 schools with recommendations	Are Reader Situation Reports shared with the Elementary Director for all sites twice per school year?	All K-5 schools completed 1st semester walkthrough visits and submitted reports. <u>Reports</u> include celebrations and areas for growth.				
		Evidence exists that sites followed up with actions based on recommendations					
Continued ELA Curriculum Renewal and Design work	Pilot TC Word Work K-1 - <u>Action Plan</u>	Did pilot project work take place as planned?	Pilot work has taken place as planned.	TC Phonics Adopted, 3-5 solution in process		TC Phonics Adopted, Words Their Way	
		Word Work made by January 2019?		<u>process</u>		Adopted in grades 3-5	
Development, implementation and maintenance of district-wide curriculum website	Website created Website updated to show curriculum work of steering committees Communication with staff about the website	Do teachers know our curriculum and the contents of the curriculum website? Are staff able to locate, use and apply the curriculum to their context?	Website created and updated frequently, communicated with all staff	Quick check in progress to see if staff know about and use the curriculum website contents		Teachers commonly refer to website and scores on Staff Engagement increased	

	Teaching, Learning and Equity Strategic Initiative: Coaching Leaders in Equity & Gap Closing Strategies							
District Department Level Strategic Actions	Artifacts	Measures	Q1	MY	Q3	EOY		
Implement Student-Centered Instructional Coaching Cycles with a focus on Conferring	 Participation in PD by self, principals and instructional coaches Framework for coaching in Sun Prairie is defined and documented Action plans based on coaching cycle feedback are summarized and communicated to TLE Director 	 Did elementary administrators participate in Student-Centered Coaching training? Is there a well-defined framework for student-centered coaching documented and shared with educators throughout the elementary level? Are action plans based on coaching cycle feedback summarized and communicated to TLE Director for all elementary sites? 	I participated in PD as did our instructional coaches Coaching cycles are underway as defined by student- centered coaching framework	Coaches and admin participated in training A framework exists for student- centered coaching Work needs to be done to round with coaches and provide feedback on coaching as designed vs coaching as implemented		Training completed and Coaching Framework complete and communicated		
Professional Development for Elementary Director	 Teachers College Leadership Institute - October Student-Centered Coaching Training Adaptive Schools Advanced Training PEG Training AWSA Supporting Principal Excellence Training AWSA Equity Focused PLCs Training 	Participation in identified professional development took place	Underway	Much of the PD has been completed or is underway Next steps are to increase collaborative site walkthroughs of PLCs and classroom instruction with principals to		PD completed and much of the learning shared and practiced with principals		

Implement regular coaching of leaders	 Instructional Coaches PLCs notes Elementary Principal Job-Alike notes Community Schools Director meeting notes Rounding with Elementary Principals and 4K Program Supervisor Director/Principal walkthrough visits Establish a baseline for percent of time spent in classrooms/with teachers for principals and instructional coaches Establish a baseline for percent of time spent in sites and with community partners for Community Schools Director 	Bi-annual quick check measure for percent of time spent in classrooms/with teachers for principals and instructional coaches Bi-annual quick check measure for Community Schools Director on percent of time spent in sites and with community partners	Underway	practice coaching and feedback skills acquired.		
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Teaching, Learning and Equity Strategic Initiative: Student Engagement							
District Department Level Strategic Actions	Artifacts	Measures	Q1	MY	Q3	EOY	
Lead Curriculum Renewal and Design work as defined by the Curriculum Renewal and Design Plan for 2018-19	Curriculum Steering Committee team notes/agendas	Measure 1: The survey question, "I believe what I am learning in school will help me to be successful in life" will increase by the percent of students responding usually or always from 71.2% to 76.2%. Measure 2: The survey question, "My culture		Steering committee work is on schedule for the year.		Result on Measure 1: 80.3 Measure 2: 68.9	
	studies curriculum and resources	and identity is valued at my school" will increase by the percent of students responding usually or always from 68.7% to 73.7%.				Measure 3: Yes Measure 4:	
	Standards are adopted in all curriculum areas?	Measure 3: Are standards adopted and documented in literacy, numeracy, science, social studies, art, music, health, and physical education?				Yes Measure 5: Yes	
	adopted Work products are documented and communicated to	Measure 4: Are instructional resources adopted and provided for teachers in literacy, numeracy, science, and social studies?					
	stakeholders Parent curriculum guides are developed for grades 3-5	Measure 5: Are standards adopted, instructional resources adopted, and instructional approach clearly communicated to teachers via the internal curriculum website?					
nprove student attendance by analyzing data nd developing action plans	Develop a 3-5 year plan to improve students attendance	The survey question, <i>"I feel I belong at this school"</i> will increase by the percent of students responding usually or always from 66.7% to 71.6%.				65.4	
mprove student engagement by taking site lipstick measures and developing action plans	PEG professional development	The survey question, "My culture and identity is valued at my school" will increase by the percent of students responding usually or always from 68.7% to 73.7%.	Participated in PEG PD	Based on dipstick measures developed		68.9	

	additional equity focused	
	PD	

Workforce Focus Strategic Goal: Strategic Initiative: Support strategic actions identified in the Human Resources Workforce Focus Scorecard							
District Department Level Strategic Actions	Artifacts	Measures	Q1	MY	Q3	EOY	
Provide coaching and support for principals new to their school/position	Calendar of meetings Coaching tools Observation & feedback	Successful retention of principals Employee Engagement Survey	Rounding meetings, school walkthrough visits on track	Rounding meetings, school walkthrough visits on track		100% of elementary principals plan to return for the next school year	
Develop Community School positions, long-range staffing plan for Sun Prairie Community Schools	New position at PMMS Staffing plan for 3-5 years	Is a staffing plan in place for 3-5 years by the end of the 2018-19 school year? Are all community schools positions filled?	Positions are filled	New position partially funded at CH Bird Staffing plan not yet started		Plans are in place to expand to a 3rd school and to fill the position. Work underway with senior leaders and city to develop 3-5 year plan.	

Community Engagement Annual Goal: Strategic Initiative: Support strategic actions identified in the Community Engagement Officer/Superintendent Scorecard						
District Department Level Strategic Actions	Artifacts	Measures	Q1	MY	Q3	EOY
Develop and approve district policy for students in out of home/foster care	New policy document	Is the policy in place by the end of the 2018-19 school year and communicated to stakeholders?	Policy development underway	Policy written and feedback is being gathered		Approved at June 10 board mtg
Develop and approve district policy for parent/family engagement	New policy document	Is the policy in place by the end of the 2018-19 school year and communicated to stakeholders?	Not yet underway	Policy research is underway		Approved in May 2019
Develop parent/family curriculum guides for grades 3-5	Parent/family guides	Are the guides complete, translated and ready for publication by the end of the 2018-19 school year?		A team of teachers has begun work on content for these guides		In final editing/review. Will be published in time for 2019-20 school year.