

### 2018-19 School Scorecard

School: Horizon Elementary	Principal: Michelle Kelly
----------------------------	---------------------------

**Link to District Scorecard** 

**Link to Elementary TLE Scorecard** 

Associated Results Policies: Mega Result SR-1, SR-2 Academics (Literacy), SR-2 Academics (Math), SR-3 Student Personal Development, OE-10 Learning

**Environment/Discipline, OE-11 Instructional Program** 

Teaching, Learning and Equity Annual Goal:  All students surpass their annual academic growth targets and graduate ready for success.  District Objective: Increase the number of schools exceeding expectations on statewide school report cards						
Results Measures	Q1	MY	Q3	EOY		
Math goal						
Reading goal						
Equity Goal/Gap-closing goal						
Parent Engagement						
Employee Engagement						
Student Engagement						

Literacy
Literacy Goal:
Increase the number of FAY students proficient and advanced on the STAR reading assessment from fall to spring 2018-19. Spring Goal: TBD

Strategic Initiatives	Q1	Mid-Year	Q3	EOY	
Literacy walkthrough visits used to guide site based PD/coaching					
Complete reader situation reports	(due MY)		(due EOY)		
<ul> <li>K-2 will focus on partner talk and interactive writing</li> <li>During PLC time, instructional coach and teams meet with the purpose of strengthening partner talk and interactive writing: consistency of it, authenticity of it and connection to phonics</li> <li>Coaching cycles around partner talk and interactive writing</li> <li>Lab sites- Deeper study on partner talk/interactive writing and more coaching/practicing in the classrooms</li> <li>Utilizing and developing tools for partner talk and interactive writing</li> <li>Phonics pilot</li> </ul>					
<ul> <li>3-5 will focus on book clubs: Increase and strengthen students' ability to have and sustain accountable talk</li> <li>During PLC time, instructional coach and teams meet with the purpose of strengthening book clubs</li> <li>Coaching cycles around book clubs</li> <li>Lab sites- Deeper study on effective book clubs and more coaching/practicing in the classrooms</li> <li>Utilizing and developing tools for effective book clubs</li> </ul>					
Students who need intervention     Lab sites specific for intervention/special education teachers focused on learning progressions and use of balanced literacy components					

## Implement math scope and sequence Math Goal:

Increase the number of FAY students proficient and advanced on the STAR math assessment from fall to spring 2018-19. Spring Goal: TBD

	3	3 11		
Strategic Initiatives	Q1	Mid-Year	Q3	EOY
Refine implementation of Bridges Math (Year 2)				
<ul> <li>Utilize math classroom walkthrough tool to collect information and provide feedback</li> <li>Engage in professional development around Year 2 of implementation         <ul> <li>Tap in to expertise within the building</li> <li>District-wide PD</li> </ul> </li> <li>Number corner- full implementation</li> <li>Interventionists will explore and utilize Bridges Intervention materials</li> </ul>				
Online math resource adoption				
Students who have access to Freckle getting the minimum recommended weekly minutes of use				

Equity/Gap Closing
Equity/Gap Closing Goal:
Increase the number of FAY African American students and two or more races students who are proficient and advanced in the STAR reading assessment from fall to spring 2018-19. Spring Goal: TBD

Strategic Initiatives	Q1	Mid-Year	Q3	EOY
Implement student-centered coaching cycles				
Coaching cycle data and fidelity check data				
Successful completion of action steps and benchmarks				
Facilitate and implement E-Teams				
Refine equity based PLCs in partnership with AWSA				
Use a quarterly PLC time to share E-team diversity training with ALL staff				
<ul> <li>Focus on strengthening our attendance system</li> <li>Incorporate specific steps</li> <li>Use staff as mentors for chronic absenteeism students (to read, work on math, create a sense of belonging)</li> </ul>				

# Student Engagement Student Engagement Goal: Increase the Horizon mean on the Student Engagement Survey. Goal: TBD

increase the nonzon mean on the student Engagement ou	ivey. Coul. IDD				
Strategic Initiatives	Q1	Mid-Year	Q3	EOY	
PBIS Reboot					
<ul> <li>Establishing new school-wide expectations: SOAR with Kindness</li> <li>Teach-to's around each expectation, new matrix, environment-specific teaching around these expectations</li> <li>School-wide emphasis on the importance of kindness</li> </ul>					
Investigate/Implement school and/or classroom based innovations					
Alter common pod spaces to maximize flexibility and learning					
Encourage teachers to explore flexibility seating, classroom arrangements, and co-teaching models					

## Workforce Strategy Workforce Strategic Goal

- In our effort to create a district where the needs of all students are met, we will maintain a retention rate in the 2018-19 school year of 90% or higher. (National avg. 84%)
  - o In an effort to create an asset-based school district where staff feel engaged in our work as a school district, we will have an increase in the percentage of staff answering "agree" or "strongly agree" from 65.5% in the Spring 2018 to 71% or higher by the Spring 2019 to the survey item, "All things considered, this District is a good place to work" on the School Perceptions Survey

Strategic Initiatives School Leadership teams will set specific school goals based on the following question in order to support our larger goal supporting retention of staff and staff engagement: "How will our school include, and act on, all perspectives into improving staff responses to "All things considered this district is a good place to work." that is in our control?"	Q1	Mid-Year	Q3	EOY
Staff engagement goal: "All things considered, this District is a good place to work"				
<ul> <li>An element of fun in our day</li> <li>Trust and voices being heard (working agreements and norms)</li> <li>Trust with decision-making and how decisions are being made</li> <li>Community and staff unity</li> <li>Professional development and resources</li> <li>Meetings need to be planned in advance</li> <li>"Choose your own adventure" professional development using our "in-house experts"</li> </ul>				

Community Engagement Goal Increase the Horizon mean on the Parent Engagement Survey. Goal: TBD					
Strategic Initiatives	Q1	Mid-Year	Q3	EOY	
Parent Engagement Goals					
<ul> <li>School-wide strategy for engaging parents</li> <li>Math night</li> <li>Ready, set, go</li> <li>Arts and activity night</li> <li>Each staff member commits to one (non-required) outside of school event</li> </ul>					
<ul> <li>Positive teacher-based/parent Interactions to Support Learning</li> <li>Every teacher will develop a communication system that is consistent and meets the needs of our families</li> <li>Create space at a staff meeting or PLC to showcase different ways we communicate</li> <li>Positive phone calls/emails: Cancel a staff meeting so teachers can have time to do this</li> </ul>					
<ul> <li>Establish Site Councils of Diverse Parents</li> <li>Student leadership team: intentionally recruit and encourage students of color to join</li> </ul>					