



Sun Prairie Area
School District

Futures depend on us...every child, every day.

2020-2021

ANNUAL MEETING



OCTOBER 5, 2020

Although Emergency Order #9 of Public Health Madison and Dane County is likely to be in effect on October 5, 2020, the date of the Sun Prairie Area School District annual meeting of electors, the Order is limited in its applicability to the meeting. Significantly, because the annual meeting is considered a "government function," and because the meeting is thereby subject to only enumerated restrictions in the Order, the limitation of the Order regarding the number of individuals gathering in-person inside a building is not applicable. However, the Order's requirements related to face coverings to be worn by electors and ensuring that electors are at least six (6) feet from others whenever possible do remain in effect. Although electors attending the annual meeting are encouraged to self-regulate the six (6) foot distancing requirement, school officials will establish parameters and protocols regarding entry into the meeting, congregating during the meeting, seating during the meeting, approaching the microphones during the meeting, and exiting the meeting for the purpose of re-enforcing the required physical distancing. Finally, being mindful of the Order's purpose in mitigating COVID-19 spread, the business of the annual meeting will be restricted to the annual presentations to the electors and the statutory powers of the meeting.

ANNUAL MEETING OF SCHOOL DISTRICT ELECTORS AGENDA

MONDAY, OCTOBER 5, 2020, 6:00 PM

SUN PRAIRIE HIGH SCHOOL PERFORMING ARTS CENTER, 888 GROVE STREET

1. School Board President Steve Schroeder calls the meeting to order

- 1.01 Official notice of budget hearing and annual meeting
- 1.02 Pledge of Allegiance
- 1.03 Introduction of School Board members and District officials
- 1.04 Recognition of people who have helped with the Annual Meeting preparation
- 1.05 Introduction of new administrators by Stephanie Leonard-Witte
- 1.06 Interim Strategic Plan Update by Dr. Brad Saron

2. School District's attorney reviews procedures under which the meeting will be conducted and qualifications for voting

3. Election of chairperson to conduct the budget hearing and the annual meeting

4. 2020-21 budget summary report by Phil Frei, Director of Business & Finance

- 4.01 2020-21 Annual Meeting Presentation

5. Public hearing and review of the 2020-21 budget by Caren Diedrich, District Treasurer, and Phil Frei, Director of Business and Finance

6. Treasurer's Report by Caren Diedrich

7. New Business

- 7.01 Set annual salaries of School Board members for 2020-21
- 7.02 Reimbursement of School Board members' expenses
- 7.03 Set date and time for 2021-22 Annual Meeting or authorize School Board to set the date and time
- 7.04 Other business as permitted at an annual meeting
- 7.05 Set property tax levy for the 2020-21 school year

8. Motion for adjournment

- 8.01 Motion to adjourn

9. Notes: Quorums and Accommodations

- 9.01 It is anticipated that a quorum of the School Board will be present, but that no School Board business will be conducted.
- 9.02 Please note that upon reasonable notice, effort will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact the District Office, 501 S. Bird St., Sun Prairie, WI 53590 (608) 834-6500.

This booklet uses the most current information available at the time of publication. We will give an update about enrollment, property values, and state aid at the Annual Meeting. Thank you for your understanding.

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Legal Notice

To: *The Star* – Publish in the September 25 and October 2, 2020 issues of *The Star*, per WI State Statute 120.08(1)(c).

LEGAL NOTICE

Notice of Annual School District Meeting

To: **The Electors of the Sun Prairie Area School District**

ANNUAL MEETING OF SCHOOL DISTRICT ELECTORS - THE ELECTORS OF THE SUN PRAIRIE AREA SCHOOL DISTRICT ARE HEREBY NOTIFIED that the Annual District Meeting and Budget Hearing of said school district for the transaction of any and all business which can be properly considered and acted upon at said meeting will be held at Sun Prairie High School Performing Arts Center, 888 Grove Street, in the City of Sun Prairie, Dane County, Wisconsin, on October 5, 2020, at 6:00 p.m

Bryn Horton
District Clerk

**It is anticipated that a quorum of the School Board will be present but that no School Board business will be conducted.*



Superintendent's Message

The vision and mission of this school district was collaboratively developed with our community, and the purpose of a budget is to breathe life and resources into our vision. Indeed, it's our vision "To be a high performing district of choice that reflects the cultures of our diverse community." And yes, we proudly accept the responsibility that "Futures depend on us to inspire and prepare every child, every day, by providing relevant, engaging, and innovative learning experiences both in and out of the classroom." This budget has been developed to support this aim and to support what we proudly call, "The Sun Prairie Experience."

As an administrative team, we are honored to present the 2020-2021 Budget Proposal for the Sun Prairie Area School District. This Proposed Budget has been developed in collaboration with staff, faculty, and departments. While this calendar year is unique and uncertain, this budget plan allows our staff to focus on our goals while remaining fluid, to support students no matter their situation, and to engage our community in important and timely work related to our vision.

This Budget Proposal is aligned with our Interim Strategic Plan and supports not only historic changes to our school district, including our continued work on staff compensation, the 2019 Referendum, and our capital maintenance plan from the 2016 Referendum, but also the strategies necessary to support our students and families during this unprecedented pandemic. The strength of our community and the quality of our staff allow us to engage in this process. Through teamwork, aligned processes, aligned goals, and aligned resources, we will continue to make progress toward our mission of "Every Child, Every Day."

I'll see you soon,
Brad



Dr. Saron and Board Clerk, Bryn Horton, helping pack meal boxes for families this summer

Minutes from the 2019 Annual Meeting

1. School Board President Steve Schroeder called the meeting to order at 6:33 p.m.

1.01 Official notice of budget hearing and annual meeting

1.02 Pledge of Allegiance

1.03 Introduction of School Board members and district officials

Tom Weber, School Board Vice President

Carol Sue Albright, School Board Clerk

Caren Diedrich, School Board Member

Dave Hoekstra, School Board Treasurer

Bryn Horton, School Board Deputy Clerk

Marilyn Ruffin, School Board Member

Quinn Williams, Student Member

Emily Flood, Student Member

Brad Saron, Superintendent

Stephanie Leonard-Witte, Assistant Superintendent of Teaching, Learning & Equity

Janet Rosseter, Assistant Superintendent of Operations

1.04 Recognition of people who have helped with the Annual Meeting preparation

Steve Schroeder recognized those people who helped with the Annual Meeting preparation.

1.05 Introduction of New Administrators by Stephanie Leonard-Witte

Stephanie Leonard-Witte introduced all administrators in attendance.

1.06 Introduction to Annual Report by Patricia Lux-Weber and Steve Schroeder

Steve Schroeder and Patti Lux-Weber introduced the Annual Report.

1.07 Strategic Plan Update by Dr. Brad Saron

Dr. Saron gave an update on the Strategic Plan.

2. School District's attorney reviews procedures under which the meeting will be conducted and qualifications for voting

School District's attorney reviewed procedures under which the meeting will be conducted and qualification for voting. Attorney Bill Fahey attended the meeting as parliamentarian and to act as counsel, if needed. He explained that the Annual Meeting is provided for by statute; and it will be conducted under the guidelines of Robert's Rules of Order, as applicable.

Those who vote must be electors of the school district, citizen 18 years of age or older, and a resident in the District for at least 10 consecutive days. Page ii provides information on the challenge process and instructions for voting.

Anyone wishing to speak should step to a microphone, wait to be recognized by the Chair, and state his or her full name and address.

The budget hearing will not be an action item. The tax levy is within the authority of the meeting.

3. Election of chairperson to conduct the budget hearing and the annual meeting

3.01 Elect Chairperson

Dave Hoekstra, 1077 Virdon Drive, Sun Prairie, nominated Steve Schroeder as Chairperson. Steve Schroeder was elected Chairperson on a voice vote.

4. 2019-20 budget summary report by Phil Frei, Director of Business and Finance

4.01 2019-20 Annual Meeting Power Point Presentation

2019-20 budget summary report by Phil Frei, Director of Business and Finance.

5. Public hearing and review of the 2019-20 budget by Dave Hoekstra, District Treasurer, and Phil Frei, Director of Business and Finance

5.01 Public Hearing

The following electors spoke on the issue:

John Clawson, 2230 Steward Court, Sun Prairie, WI

James Bellinger, 1018 Juniper, Sun Prairie, WI

6. Treasurer's Report by Dave Hoekstra

6.01 Treasurer's Report

Treasurer's Report by Dave Hoekstra

7. New Business

7.01 Set annual salaries of School Board members for 2019-20

Motion by Heather Reeder, 1011 Burnham Court, Sun Prairie, second by John Clawson, 2230 Steward Court, Sun Prairie, that the salaries of the School Board officers and members for 2019-20 be set at \$6,000 for President and \$5,000 for all other board members. This motion carried on a voice vote.

7.02 Reimbursement of School Board members' expenses

Motion by Mary Ellen Havel-Lang, 3013 Bunker View, Sun Prairie, second by Jim McCourt, 2396 Michigan Avenue, Sun Prairie to authorize the payment of actual and necessary expenses of school board members when traveling in the performance of their duties. This motion carried on a voice vote.

7.03 Set date and time for 2020-21 Annual Meeting or authorize School Board to set the date and time

Motion by John Clawson, 2230 Steward Court, Sun Prairie, second by Todd LaBeau, 1907 Corinth Drive, Sun Prairie, that the 2020-21 Annual Meeting be set by the School Board at a future time. This motion carried on a voice vote.

7.04 Other business as permitted at an annual meeting

No other business was raised.

- 7.05 Set property tax levy for the 2019-20 school year
 Motion by Jim McCourt, 2396 Michigan Avenue, Sun Prairie, second by Teran Peterson, 910 N. Bird Street, Sun Prairie, to approve a tax levy in the amount of sixty nine million, fifty eight thousand four hundred thirty eight dollars (\$69,058,438), upon all taxable property in the Sun Prairie Area School District for purposes of operating and maintaining the district schools and paying for debt for school projects. This motion was carried on a voice vote.

8. Motion for Adjournment

- 8.01 Motion to adjourn
 Motion by Mary Ellen Havel-Lang, 3013 Bunker Hill, Sun Prairie, WI second by Curt Mould, 2132 Lonnie Lane, Sun Prairie, WI to adjourn at 7:28 p.m. This motion carried on a voice vote.



Patrick Marsh Middle School material pick-up for the 2020-21 school year



Students in Distance Learning for the 2020-21 school year



The Sun Prairie Football Team at the Ashley Field Groundbreaking event



A 2020 graduate at the High School photo event

Minutes from the 2020 Meeting of the Electors

1. School Board President Tom Weber called the meeting to order at 5:03 p.m.

- 1.01 Official notice of special electors' meeting
- 1.02 Pledge of Allegiance

2. Review of meeting procedures and voting qualifications by School District attorney acting as parliamentarian

- 2.01 Procedures for voting
The School District's attorney, William Fahey introduced the intent of the meeting, meeting procedures and voting qualifications.

3. Election of chairperson to conduct the special electors' meeting

- 3.01 Elect chairperson
Motion by Tom Weber, 2243 Innsbrooke Drive, Sun Prairie, WI, nominated Steve Schroeder as Chairperson of the Special Elector's Meeting. Motion carried on a show of hands.

4. Introductory presentation--Phil Frei, Director of Business and Finance

- 4.01 District Presentation
Phil Frei, Director of Business and Finance, reviewed the presentation.

5. Consideration of resolution to authorize purchase of real estate situated at 303 W. Main Street, Sun Prairie, Wisconsin

- 5.01 Potential action on resolution to authorize purchase of real estate situated at 303 W. Main Street, Sun Prairie, Wisconsin
Motion by Tom Weber, 2243 Innsbrooke Drive, Sun Prairie, WI, second by Caren Diedrich, 393 Bella Way, Sun Prairie, WI to authorize the purchase of the real estate situated at 303 W. Main Street, Sun Prairie for the purchase price of \$158,900. On a show of hands the motion carried with 17 people voting in favor and 2 people voting against.

The following individuals spoke in regards to this item:

Roger Fetterly, 5356 Betlach Road, Sun Prairie, WI
Gary Anderson, 1275 Mockingbird Lane, Sun Prairie, WI
Heather Dubois Bourenane, 681 Broadway Drive, Sun Prairie, WI

7. Motion for adjournment

- 7.01 Adjourn the meeting
Motion by Carol Sue Albright, 865 Jerico Lane, Sun Prairie, WI, second by Caren Diedrich, 393 Bella Way, Sun Prairie, WI to adjourn at 5:17 p.m. Motion carried.

Sample Motions for 2020-2021

1. **School Board Salaries**

I move the salaries of the School Board officers and members for the 2020–2021 school year be established as follows:

<u>2019–2020 Actual</u>		<u>2020–2021 Proposed</u>
School District President	\$6,000	\$_____
Other Members	\$5,000	\$_____

See Appendix 6 for survey of School Board salaries

2. **Reimbursement of School Board Members’ Expenses**

I move authorization of the payment of actual and necessary expenses of a School Board member when traveling in the performance of duties.

3. **Annual Meeting Date and Time**

I move the date of the 2021-2022 Annual Meeting be set for:

- A. A date and time determined by the School Board at a future time
- B. Electors can choose a date and time

4. **Tax Levy**

I move to approve a tax levy in the amount of seventy one million, seven hundred one thousand, five hundred and seventy dollars (\$71,701,570) upon all taxable property in the Sun Prairie Area School District for the purposes of operating and maintaining the district schools, community service programs and for paying for debt for school projects.



The Sun Prairie West High School *Virtual* Groundbreaking event

Powers of the Annual Meeting



120.08 School district meetings. Every elector of a common or union high school district is eligible to vote at an annual or special meeting of the school district.

(1) ANNUAL MEETING.

(a) Common school districts shall hold an annual meeting on the 4th Monday in July at 8 p.m. and union high school districts shall hold an annual meeting on the 3rd Monday in July at 8 p.m. unless the electors at one annual meeting determine to thereafter hold the annual meeting on a different date or hour, or authorize the school board to establish a different date or hour. No annual meeting may be held before May 15 or after October 31. The first school district meeting in a common or union high school district created under s. [117.08](#), [117.09](#), or [117.27](#) shall be considered an annual meeting.

(b) The place of the annual meeting shall be in a schoolhouse in the school district. If a schoolhouse which will accommodate the electors is not available, the place of the annual meeting shall be the nearest available place designated by the school board.

(c) The school district clerk shall publish a class 2 notice, under ch. [985](#), of the time and place of the annual meeting, the last insertion to be not more than 8 days nor less than one day before the annual meeting. The school district clerk shall give like notice for any adjourned meeting, if the adjournment is for more than 30 days. No annual meeting shall be deemed illegal for want of notice.

(2) SPECIAL MEETING.

(a) Upon petition filed with the school district clerk signed by 3 percent of the electors residing in the school district or 100 electors, whichever is fewer, or upon the motion of the school board in a common or union high school district, a special meeting shall be called by the school district clerk or, in his or her absence, by the school district president or school district treasurer. If the petition includes a subject beyond the power of the special meeting to transact, the school district clerk shall reject such subject and so notify each elector signing the petition.

(b) Notice of a special meeting shall be published as a class 2 notice, under ch. [985](#). The last insertion shall be not more than 8 days nor less than one day before the day of the special meeting. If no hour for the special meeting is fixed in the notice, it shall be held at 8 p.m.

(c) A special meeting has the powers of the annual meeting. No more than 2 special meetings may be held between annual meetings to consider or act upon the same subject, except that in counties having a population of 500,000 or more no more than 4 such meetings may be held. No tax may be voted at a special meeting, unless notice thereof is included in the notice under par. [\(b\)](#). The amount of the tax proposed to be voted shall be set forth in the notice. The special meeting may vote a tax of a lesser amount than stated in the notice, but not a greater amount.

(3) CHALLENGE. If a person attempting to vote at an annual or special meeting is challenged, the chairperson of the meeting shall state to the person challenged the qualifications necessary to vote at the meeting. If such person declares that he or she is eligible to vote and if such challenge is not withdrawn, the chairperson shall administer the following oath or affirmation to him or her: "You do solemnly swear (or affirm) that you are an actual resident of this school district and that you are qualified, according to law, to vote at this meeting". A person taking such oath or affirmation shall be permitted to vote, but if that person refuses to take such oath or affirmation that person may not vote.

120.10 Powers of annual meeting. The annual meeting of a common or union high school district may:

(1) CHAIRPERSON AND CLERK. Elect a chairperson and, in the absence of the school district clerk, elect a person to act as the clerk of the meeting.

(2) ADJOURNMENT. Adjourn from time to time.

- (3)** SALARIES OF SCHOOL BOARD MEMBERS. Vote annual salaries for school board members or an amount for each school board meeting the member actually attends.
- (4)** REIMBURSEMENT OF SCHOOL BOARD MEMBERS. Authorize the payment of actual and necessary expenses of a school board member when traveling in the performance of duties and the reimbursement of a school board member for actual loss of earnings when duties require the school board member to be absent from regular employment.
- (5)** BUILDING SITES. Designate sites for school district buildings and provide for the erection of suitable buildings or for the lease of suitable buildings for a period not exceeding 20 years with annual rentals fixed by the lease.
- (5m)** REAL ESTATE. Authorize the school board to acquire, by purchase or condemnation under ch. [32](#), real estate and structures and facilities appurtenant to such real estate necessary for school district purposes.
- (6)** TAX FOR SITES, BUILDINGS AND MAINTENANCE. Vote a tax to purchase or lease suitable sites for school buildings, to build, rent, lease or purchase and furnish, equip and maintain school district buildings. The tax may be spread over as many years as are required to pay any obligations approved or authorized at the annual meeting including rental payments due in future years under an authorized lease.
- (7)** TAX FOR TRANSPORTATION VEHICLES. Vote a tax to purchase, operate and maintain transportation vehicles and to purchase liability insurance for such vehicles, and to finance contracts for the use and services of such vehicles.
- (8)** TAX FOR OPERATION. Vote a tax for the operation of the schools of the school district.
- (9)** TAX FOR DEBTS. Vote a tax necessary to discharge any debts or liabilities of the school district.
- (10)** SCHOOL DEBT SERVICE FUND. Vote a tax to create a fund for the purpose of paying all current bonded indebtedness for capital expenditures. All money raised through taxation or otherwise collected pursuant to this subsection shall be deposited by the school district treasurer in a segregated fund. Such money shall not be used for any other purpose, except as provided by s. [67.11 \(1\)](#), or be transferred to any other fund except by authorization by a two-thirds majority vote of the total number of electors of the school district.
- (10m)** SCHOOL CAPITAL EXPANSION FUND. Vote a tax to create a fund for the purpose of financing all current and future capital expenditures related to buildings and sites. All money raised through taxation or otherwise collected pursuant to this subsection shall be deposited by the school district treasurer in a segregated fund. Such money shall not be used for any other purpose or be transferred to any other fund except by authorization by a majority vote of the electors present at a subsequent annual meeting and only if notice that the issue would be on the agenda was included in the notice of the subsequent annual meeting under s. [120.08 \(1\) \(c\)](#).
- (11)** TAX FOR RECREATION AUTHORITY. Vote a tax for the purposes specified in s. [66.0123](#).
- (14)** LEGAL PROCEEDINGS. Direct and provide for the prosecution or defense of any action or proceedings in which the school district is interested.
- (15)** TEXTBOOKS. Authorize the school board to furnish textbooks under conditions prescribed by the annual meeting or by the school board. The authorization shall continue in effect until revoked by a subsequent annual meeting.
- (16)** SCHOOL LUNCHES. Direct the school board to furnish school lunches to the pupils of the school district and appropriate funds for that purpose.
- (19)** CONSOLIDATION OF HIGH SCHOOLS. In a union high school district, vote to consolidate schools or to discontinue a school where more than one high school is operated by the school district.

BUDGET SUMMARY HIGHLIGHTS

- General Fund Budget = \$114,000,000
 - Revenue comes from:
 - 51% State Sources
 - 45% Local Sources, mostly taxes
 - 4% Federal Sources and payments from other districts (open enrollment)
 - Expenses comes from:
 - 64% Salaries and Benefits (doesn't include special education staff)
 - 16% Purchased Services
 - 13% Transfer to Special Education Fund
 - 4% Non-Capital Items
 - 1% Capital Items
 - 1% Short-Term Debt
 - 1% Insurance
- Overall district budget for all areas (general, special education, debt, construction, food service) = \$225,000,000
- Mill Rate Projected Decrease of 3.8%, or \$12.56
 - A house valued at \$200,000 would incur \$2,512 in school property taxes
- Property Value of District = \$5.7 billion
- Enrollment of District = 8,561 students
- Staffing of District = 1,350 employees

Wisconsin State Statute 65.90 Summary Budget

Wisconsin State Statute 65.90 requires public schools to disclose budget information in five areas. The proposed budget is presented in accordance with Wisconsin State Statute 65.90 and the Wisconsin Department of Public Instruction's recommended format for budget adoption and contains the five areas listed below:

1. Two-year historical data and proposed year data
2. Existing indebtedness
3. Anticipated revenues
4. Budgeted expenditure appropriations
5. Disclosure of fund balance

Contained in the 65.90 Budget Adoption and Publication documents is the budget data covering three fiscal years: actual 2018-2019, unaudited actual 2019-2020, and proposed 2020-2021 budget. The projections are based on historical budget data, Wisconsin State Law on Public School Financing (WI Statute 121.90), and student enrollment projections.



First day of the 2020-21 school year

Fund Explanations

GENERAL FUND (FUND 10): The General Fund comprises a set of accounts to show all major operations of the district which do not have to be accounted for in another special-purpose fund. Since this fund includes the major activity of the district, it also includes large sources of revenues including property taxes, fees, monies from other districts, state aids and grants, and most federal aids and grants. Likewise, expenditures include operating expenses of the district, such as salaries, benefits, contracted services, consumables, equipment and insurances. These areas are otherwise known as objects for coding purposes. Expenditures are accounted for by programs relating to instruction, student services, administration, maintenance, and transfers, otherwise known as functions for coding purposes.

FUND 10 FUND BALANCE: Fund balance is the accumulation of conserved funds over the life of the district. Some fund balance has specific requirements. For example, it can be only used for what the School Board has allocated it for. Other fund balance, specifically unassigned, is used for more general uses like cash flow.

SPECIAL PROJECT FUNDS (FUND 21, 23, 29): Monies received as gifts and donations from individuals and organizations used for a specific purpose outside of the districts normal or typical operations. Activity varies based on the above revenues and this budget is the best estimate at this time.

FUND 21, 23, 29 FUND BALANCE: The fund balance for this trust fund tends to vary depending on the timing of the gifts and donations as opposed to when expenditures are incurred. This is closely monitored and communicated to the different donors of these monies.

SPECIAL EDUCATION FUND (FUND 27) REVENUES: The revenues in this fund come from three sources; local, state, and federal. This fund cannot have a fund balance at the end of the year. Hence, the General Fund is required to transfer a reconciled amount of monies to cover the difference between total costs less the revenue received from the other sources.

FUND 27 EXPENDITURES: School districts who receive federal special education aid are required to maintain the same or greater local funding from one year to the next on a per-pupil basis. This is called the Maintenance of Effort (MOE). The Wisconsin Department of Public Instruction performs annual compliance reviews to determine whether school districts have met the federal requirements.

FUND 27 FUND BALANCE: Fund balance is not allowed for these monies per State requirements.

DEBT SERVICE FUND (FUND 30) REVENUES: All property taxes receipted are for the use of retiring referendum debt.

FUND 30 EXPENDITURES: The expenditures are for debt payments for the outstanding bond payments. Wisconsin school districts can borrow up to 20 years for referendum approved debt. A very carefully planned debt payment schedule is prepared by the district.

FUND 30 FUND BALANCE: Fund balance can occur in Fund 30 depending on the timing of bond payments from a fiscal year to a calendar year.

CAPITAL PROJECTS FUND (FUND 40) REVENUES: Consists of interest on investments from the receipts of bond borrowing and the borrowing proceeds.

FUND 40 EXPENDITURES: Currently two referendum projects have expenditures; the 2016 Elementary referendum and the 2019 Secondary referendum.

FUND 40 FUND BALANCE: Projects can have money in fund balance at the end of a fiscal year. Once the project is completed, the School Board determines how to allocate fund balance.

FOOD SERVICE FUND (FUND 50) REVENUES: Consists of interest, state, and federal aid, as well as breakfast and lunch paid sales.

FUND 50 EXPENDITURES: The expenditures represent the cost of salaries, benefits, food and supplies to operate the food service program.

FUND 50 FUND BALANCE: Food service can have surplus or deficits in any given year. Overall the district's food service has a positive fund balance.

COMMUNITY SERVICES FUND (FUND 80) REVENUES: Consists of interest on investments, tax money, and payment from the City of Sun Prairie to support community schools.

FUND 80 EXPENDITURES: Expenditures include the money needed to operate the community school program and some staffing for community events at the High School Performing Arts Center, Bank of Sun Prairie Stadium at Ashley Field, and the swimming pool.

FUND 80 FUND BALANCE: Community service can have a fund balance, and typically the fund balance has a specific purpose.

65.90 Budget Adoption Report for 2020-2021

GENERAL FUND (FUND 10)	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
Beginning Fund Balance (Account 930 000)	\$14,146,072.68	\$17,879,891.97	\$22,850,270.14
Ending Fund Balance, Nonspendable (Account 935 000)	\$192,788.57	\$173,222.23	\$173,222.23
Ending Fund Balance, Restricted (Account 936 000)	\$1,166,047.19	\$1,778,626.11	\$1,778,626.11
Ending Fund Balance, Committed (Account 937 000)	\$215,000.00	\$-	\$-
Ending Fund Balance, Assigned (Account 938 000)	\$800,000.00	\$5,100,000.00	\$5,100,000.00
Ending Fund Balance, Unassigned (Account 939 000)	\$15,506,056.21	\$15,798,421.80	\$15,798,421.80
TOTAL ENDING FUND BALANCE (ACCOUNT 930 000)	\$17,879,891.97	\$22,850,270.14	\$22,850,270.14
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	\$-	\$-	\$-
Local Sources			
210 Taxes	\$42,151,838.43	\$50,332,438.00	\$50,487,570.00
240 Payments for Services	\$178.72	\$6,180.35	\$-
260 Non-Capital Sales	\$17,856.91	\$91,903.36	\$9,000.00
270 School Activity Income	\$380,408.50	\$261,231.83	\$90,000.00
280 Interest on Investments	\$384,113.60	\$256,526.29	\$260,000.00
290 Other Revenue, Local Sources	\$1,004,536.57	\$835,046.45	\$604,000.00
Subtotal Local Sources	\$43,938,932.73	\$51,783,326.28	\$51,450,570.00
Other School Districts Within Wisconsin			
310 Transit of Aids	\$-	\$-	\$-
340 Payments for Services	\$2,094,401.52	\$2,205,010.52	\$2,291,345.00
380 Medical Service Reimbursements	\$-	\$-	\$-
390 Other Inter-district, Within Wisconsin	\$-	\$-	\$-
Subtotal Other School Districts within Wisconsin	\$2,094,401.52	\$2,205,010.52	\$2,291,345.00
Other School Districts Outside Wisconsin			
440 Payments for Services	\$-	\$-	\$-
490 Other Inter-district, Outside Wisconsin	\$-	\$-	\$-
Subtotal Other School Districts Outside Wisconsin	\$-	\$-	\$-
Intermediate Sources			
510 Transit of Aids	\$-	\$-	\$-
530 Payments for Services from CCDEB	\$-	\$-	\$-
540 Payments for Services from CESA	\$-	\$-	\$-

580 Medical Services Reimbursement	\$-	\$-	\$-
590 Other Intermediate Sources	\$-	\$-	\$-
Subtotal Intermediate Sources	\$-	\$-	\$-
State Sources			
610 State Aid -- Categorical	\$440,025.38	\$728,688.30	\$485,495.00
620 State Aid -- General	\$47,831,075.00	\$47,591,927.00	\$49,779,331.00
630 DPI Special Project Grants	\$330,940.89	\$144,716.19	\$60,000.00
640 Payments for Services	\$-	\$-	\$-
650 Student Achievement Guarantee in Education (SAGE Grant)	\$689,596.80	\$682,980.07	\$675,000.00
660 Other State Revenue Through Local Units	\$-	\$-	\$-
690 Other Revenue	\$7,061,323.10	\$7,685,511.41	\$7,480,577.00
Subtotal State Sources	\$56,352,961.17	\$56,833,822.97	\$58,480,403.00
Federal Sources			
710 Federal Aid - Categorical	\$47,472.33	\$58,346.00	\$-
720 Impact Aid	\$-	\$-	\$-
730 DPI Special Project Grants	\$462,892.90	\$677,192.73	\$828,177.00
750 IASA Grants	\$779,393.43	\$772,740.01	\$708,807.00
760 JTPA	\$-	\$-	\$-
770 Other Federal Revenue Through Local Units	\$-	\$-	\$-
780 Other Federal Revenue Through State	\$431,629.89	\$367,022.30	\$201,891.00
790 Other Federal Revenue - Direct	\$-	\$-	\$-
Subtotal Federal Sources	\$1,721,388.55	\$1,875,301.04	\$1,738,875.00
Other Financing Sources			
850 Reorganization Settlement	\$-	\$-	\$-
860 Compensation, Fixed Assets	\$13,466.00	\$740.00	\$-
870 Long-Term Obligations	\$551,394.00	\$514,850.45	\$-
Subtotal Other Financing Sources	\$564,860.00	\$515,590.45	\$-
Other Revenues			
960 Adjustments	\$316,430.12	\$190,166.19	\$103,199.00
970 Refund of Disbursement	\$141,962.67	\$163,822.33	\$193,600.00
980 Medical Service Reimbursement	\$-	\$-	\$-
990 Miscellaneous	\$62,872.78	\$42,832.78	\$36,000.00
Subtotal Other Revenues	\$521,265.57	\$396,821.30	\$332,799.00
TOTAL REVENUES & OTHER FINANCING SOURCES	\$105,193,809.54	\$113,609,872.56	\$114,293,992.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	\$18,166,823.94	\$18,636,608.97	\$20,603,436.00
120 000 Regular Curriculum	\$20,344,902.90	\$20,534,151.05	\$21,888,380.00
130 000 Vocational Curriculum	\$2,489,667.17	\$2,736,718.84	\$2,704,716.00
140 000 Physical Curriculum	\$2,682,927.38	\$2,814,734.97	\$2,898,729.00

160 000 Co-Curricular Activities	\$1,649,342.59	\$1,437,671.60	\$1,524,310.00
170 000 Other Special Needs	\$1,523,448.61	\$1,586,736.70	\$1,642,407.00
Subtotal Instruction	\$46,857,112.59	\$47,746,622.13	\$51,261,978.00
Support Sources			
210 000 Pupil Services	\$4,167,481.37	\$4,175,843.02	\$4,585,768.00
220 000 Instructional Staff Services	\$5,979,934.72	\$6,464,338.59	\$6,610,929.00
230 000 General Administration	\$698,585.59	\$853,440.40	\$939,230.00
240 000 School Building Administration	\$5,604,291.44	\$5,846,512.02	\$6,189,124.00
250 000 Business Administration	\$14,089,263.53	\$19,461,326.66	\$18,272,352.00
260 000 Central Services	\$1,546,897.81	\$1,570,252.70	\$2,249,534.00
270 000 Insurance & Judgments	\$663,445.02	\$773,791.62	\$793,956.00
280 000 Debt Services	\$840,090.95	\$844,548.52	\$1,109,959.00
290 000 Other Support Services	\$2,636,762.00	\$2,393,814.33	\$3,010,725.00
Subtotal Support Sources	\$36,226,752.43	\$42,383,867.86	\$43,761,577.00
Non-Program Transactions			
410 000 Inter-fund Transfers	\$14,541,083.61	\$14,365,103.23	\$14,838,560.00
430 000 Instructional Service Payments	\$3,754,842.66	\$3,887,670.75	\$4,391,877.00
490 000 Other Non-Program Transactions	\$80,198.96	\$256,230.42	\$40,000.00
Subtotal Non-Program Transactions	\$18,376,125.23	\$18,509,004.40	\$19,270,437.00
TOTAL EXPENDITURES & OTHER FINANCING USES	\$101,459,990.25	\$108,639,494.39	\$114,293,992.00
SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
900 000 Beginning Fund Balance	\$379,191.44	\$346,660.71	\$713,175.00
900 000 Ending Fund Balance	\$346,660.71	\$713,175.00	\$-
REVENUES & OTHER FINANCING SOURCES	\$265,989.72	\$704,133.00	\$-
100 000 Instruction	\$168,886.67	\$201,048.70	\$371,088.31
200 000 Support Services	\$129,633.78	\$110,320.01	\$150,764.66
400 000 Non-Program Transactions	\$-	\$26,250.00	\$191,322.03
TOTAL EXPENDITURES & OTHER FINANCING USES	\$298,520.45	\$337,618.71	\$713,175.00
SPECIAL EDUCATION FUND (FUND 27)	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
900 000 Beginning Fund Balance	\$-	\$-	\$-
900 000 Ending Fund Balance	\$-	\$-	\$-
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	\$13,575,010.79	\$14,310,066.61	\$14,763,160.00
Local Sources			
240 Payments for Services	\$-	\$-	\$-

260 Non-Capital Sales	\$-	\$-	\$-
270 School Activity Income	\$-	\$-	\$-
290 Other Revenue, Local Sources	\$-	\$-	\$-
Subtotal Local Sources	\$-	\$-	\$-
Other School Districts Within Wisconsin			
310 Transit of Aids	\$-	\$-	\$-
340 Payments for Services	\$-	\$-	\$-
380 Medical Service Reimbursements	\$-	\$-	\$-
390 Other Inter-district, Within Wisconsin	\$-	\$-	\$-
Subtotal Other School Districts within Wisconsin	\$-	\$-	\$-
Other School Districts Outside Wisconsin			
440 Payments for Services	\$-	\$-	\$-
490 Other Inter-district, Outside Wisconsin	\$-	\$-	\$-
Subtotal Other School Districts Outside Wisconsin	\$-	\$-	\$-
Intermediate Sources			
510 Transit of Aids	\$-	\$-	\$-
530 Payments for Services from CCDEB	\$-	\$-	\$-
540 Payments for Services from CESA	\$-	\$-	\$-
580 Medical Services Reimbursement	\$-	\$-	\$-
590 Other Intermediate Sources	\$-	\$-	\$-
Subtotal Intermediate Sources	\$-	\$-	\$-
State Sources			
610 State Aid -- Categorical	\$4,058,999.00	\$4,320,129.00	\$5,151,791.00
620 State Aid -- General	\$116,951.00	\$90,663.00	\$163,716.00
630 DPI Special Project Grants	\$-	\$-	\$-
640 Payments for Services	\$-	\$-	\$-
650 Achievement Gap Reduction (AGR grant)	\$-	\$-	\$-
690 Other Revenue	\$32,000.00	\$-	\$-
Subtotal State Sources	\$4,207,950.00	\$4,410,792.00	\$5,315,507.00
Federal Sources			
710 Federal Aid - Categorical	\$31,264.00	\$-	\$-
730 DPI Special Project Grants	\$1,274,593.93	\$1,190,552.03	\$659,065.00
750 IASA Grants	\$-	\$-	\$-
760 JTPA	\$-	\$-	\$-
770 Other Federal Revenue Through Local Units	\$-	\$-	\$-
780 Other Federal Revenue Through State	\$427,114.07	\$329,683.05	\$427,115.00
790 Other Federal Revenue - Direct	\$-	\$-	\$-

Subtotal Federal Sources	\$1,732,972.00	\$1,520,235.08	\$1,086,180.00
Other Financing Sources		\$-	\$-
860 Compensation, Fixed Assets	\$-	\$-	\$-
870 Long-Term Obligations	\$-	\$-	\$-
Subtotal Other Financing Sources	\$-	\$-	\$-
Other Revenues			
960 Adjustments	\$-	\$-	\$-
970 Refund of Disbursement	\$-	\$-	\$-
990 Miscellaneous	\$-	\$-	\$-
Subtotal Other Revenues	\$-	\$-	\$-
TOTAL REVENUES & OTHER FINANCING SOURCES	\$19,515,932.79	\$20,241,093.69	\$21,164,847.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	\$-	\$-	\$-
120 000 Regular Curriculum	\$-	\$-	\$-
130 000 Vocational Curriculum	\$86,955.46	\$91,076.32	\$93,870.00
140 000 Physical Curriculum	\$-	\$-	\$-
150 000 Special Education Curriculum	\$14,316,072.62	\$14,707,129.26	\$15,901,356.00
160 000 Co-Curricular Activities	\$13,487.84	\$13,785.37	\$20,610.00
170 000 Other Special Needs	\$211.29	\$-	\$-
Subtotal Instruction	\$14,416,727.21	\$14,811,990.95	\$16,015,836.00
Support Sources			
210 000 Pupil Services	\$2,354,312.91	\$2,548,613.72	\$2,566,242.00
220 000 Instructional Staff Services	\$973,198.39	\$1,158,304.65	\$1,078,534.00
230 000 General Administration	\$10,334.20	\$16,362.94	\$30,000.00
240 000 School Building Administration	\$-	\$-	\$-
250 000 Business Administration	\$1,093,450.95	\$1,131,096.44	\$1,103,855.00
260 000 Central Services	\$8,015.74	\$6,090.22	\$5,470.00
270 000 Insurance & Judgments	\$112,828.38	\$107,050.52	\$97,910.00
280 000 Debt Services	\$-	\$-	\$-
290 000 Other Support Services	\$171,243.40	\$135,349.99	\$185,000.00
Subtotal Support Sources	\$4,723,383.97	\$5,102,868.48	\$5,067,011.00
Non-Program Transactions			
410 000 Inter-fund Transfers	\$-	\$-	\$-
430 000 Instructional Service Payments	\$375,821.61	\$326,234.26	\$82,000.00
490 000 Other Non-Program Transactions	\$-	\$-	\$-
Subtotal Non-Program Transactions	\$375,821.61	\$326,234.26	\$82,000.00
TOTAL EXPENDITURES & OTHER FINANCING USES	\$19,515,932.79	\$20,241,093.69	\$21,164,847.00

DEBT SERVICE FUND (FUNDS 38, 39)	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
900 000 Beginning Fund Balance	\$4,763,780.25	\$7,154,580.54	\$9,113,808.45
900 000 ENDING FUND BALANCES	\$7,154,580.54	\$9,113,808.45	\$99,701,231.45
TOTAL REVENUES & OTHER FINANCING SOURCES	\$55,527,455.19	\$109,793,094.32	\$108,750,637.00
281 000 Long-Term Capital Debt	\$15,597,415.40	\$16,985,491.41	\$18,163,214.00
282 000 Refinancing	\$37,539,239.50	\$90,848,375.00	\$-
283 000 Operational Debt	\$-	\$-	\$-
285 000 Post Employment Benefit Debt	\$-	\$-	\$-
289 000 Other Long-Term General Obligation Debt	\$-	\$-	\$-
400 000 Non-Program Transactions	\$-	\$-	\$-
TOTAL EXPENDITURES & OTHER FINANCING USES	\$53,136,654.90	\$107,833,866.41	\$18,163,214.00
842 000 INDEBTEDNESS, END OF YEAR	\$194,498,025.63	\$387,352,898.00	\$370,539,117.00
CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
900 000 Beginning Fund Balance	\$22,293,656.48	\$11,634,014.25	\$84,143,131.57
900 000 Ending Fund Balance	\$11,634,014.25	\$84,143,131.57	\$1,599,070.57
TOTAL REVENUES & OTHER FINANCING SOURCES	\$1,627,129.09	\$91,440,276.54	\$-
100 000 Instructional Services	\$4,309,712.80	\$707,443.06	\$1,828,055.00
200 000 Support Services	\$7,977,058.52	\$18,223,716.16	\$80,716,006.00
300 000 Community Services	\$-	\$-	\$-
400 000 Non-Program Transactions	\$-	\$-	\$-
TOTAL EXPENDITURES & OTHER FINANCING USES	\$12,286,771.32	\$18,931,159.22	\$82,544,061.00
FOOD SERVICE FUND (FUND 50)	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
900 000 Beginning Fund Balance	\$536,500.43	\$592,278.24	\$434,332.01
900 000 ENDING FUND BALANCE	\$592,278.24	\$434,332.01	\$434,332.01
TOTAL REVENUES & OTHER FINANCING SOURCES	\$3,050,438.16	\$2,630,462.26	\$3,041,683.00
200 000 Support Services	\$2,768,100.16	\$2,730,923.48	\$3,041,683.00
400 000 Non-Program Transactions	\$226,560.19	\$57,485.01	\$-
TOTAL EXPENDITURES & OTHER FINANCING USES	\$2,994,660.35	\$2,788,408.49	\$3,041,683.00
COMMUNITY SERVICE FUND (FUND 80)	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
900 000 Beginning Fund Balance	\$34,452.00	\$121,217.89	\$262,564.15
900 000 ENDING FUND BALANCE	\$121,217.89	\$262,564.15	\$262,564.15

TOTAL REVENUES & OTHER FINANCING SOURCES	\$358,506.00	\$537,354.00	\$704,000.00
200 000 Support Services	\$2,337.98	\$59,341.25	\$175,976.00
300 000 Community Services	\$269,402.13	\$336,666.49	\$528,024.00
400 000 Non-Program Transactions	\$-	\$-	\$-
TOTAL EXPENDITURES & OTHER FINANCING USES	\$271,740.11	\$396,007.74	\$704,000.00
PACKAGE & COOPERATIVE PROGRAM FUND (FUNDS 91, 93, 99)	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
900 000 Beginning Fund Balance	\$-	\$-	\$-
900 000 ENDING FUND BALANCE	\$-	\$-	\$-
TOTAL REVENUES & OTHER FINANCING SOURCES	\$46,843.77	\$45,288.90	\$28,988.00
100 000 Instruction	\$42,599.77	\$15,643.84	\$11,788.00
200 000 Support Services	\$4,244.00	\$29,645.06	\$17,200.00
400 000 Non-Program Transactions	\$-	\$-	\$-
TOTAL EXPENDITURES & OTHER FINANCING USES	\$46,843.77	\$45,288.90	\$28,988.00



Kindergarten assessments for the 2020-21 school year



Students at the 2020 Read Your Heart Out event

65.90 Budget Publication Report for 2020-2021

GENERAL FUND	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
Beginning Fund Balance	\$14,146,072.68	\$17,879,891.97	\$22,850,270.14
Ending Fund Balance	\$17,879,891.97	\$22,850,270.14	\$22,850,270.14
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	\$-	\$-	\$-
Local Sources (Source 200)	\$43,938,932.73	\$51,783,326.28	\$51,450,570.00
Inter-district Payments (Source 300 + 400)	\$2,094,401.52	\$2,205,010.52	\$2,291,345.00
Intermediate Sources (Source 500)	\$-	\$-	\$-
State Sources (Source 600)	\$56,352,961.17	\$56,833,822.97	\$58,480,403.00
Federal Sources (Source 700)	\$1,721,388.55	\$1,875,301.04	\$1,738,875.00
All Other Sources (Source 800 + 900)	\$1,086,125.57	\$912,411.75	\$332,799.00
TOTAL REVENUES & OTHER FINANCING SOURCES	\$105,193,809.54	\$113,609,872.56	\$114,293,992.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	\$46,857,112.59	\$47,746,622.13	\$51,261,978.00
Support Services (Function 200 000)	\$36,226,752.43	\$42,383,867.86	\$43,761,577.00
Non-Program Transactions (Function 400 000)	\$18,376,125.23	\$18,509,004.40	\$19,270,437.00
TOTAL EXPENDITURES & OTHER FINANCING USES	\$101,459,990.25	\$108,639,494.39	\$114,293,992.00

SPECIAL PROJECTS FUND	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
Beginning Fund Balance	\$379,191.44	\$346,660.71	\$713,175.00
Ending Fund Balance	\$346,660.71	\$713,175.00	\$-
REVENUES & OTHER FINANCING SOURCES	\$19,781,922.51	\$20,945,226.69	\$21,164,847.00
EXPENDITURES & OTHER FINANCING USES	\$19,814,453.24	\$20,578,712.40	\$21,878,022.00

DEBT SERVICE FUND	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
Beginning Fund Balance	\$4,763,780.25	\$7,154,580.54	\$9,113,808.45
Ending Fund Balance	\$7,154,580.54	\$9,113,808.45	\$99,701,231.45
REVENUES & OTHER FINANCING SOURCES	\$55,527,455.19	\$109,793,094.32	\$108,750,637.00
EXPENDITURES & OTHER FINANCING USES	\$53,136,654.90	\$107,833,866.41	\$18,163,214.00

CAPITAL PROJECTS FUND	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
Beginning Fund Balance	\$22,293,656.48	\$11,634,014.25	\$84,143,131.57
Ending Fund Balance	\$11,634,014.25	\$84,143,131.57	\$1,599,070.57

REVENUES & OTHER FINANCING SOURCES	\$1,627,129.09	\$91,440,276.54	\$-
EXPENDITURES & OTHER FINANCING USES	\$12,286,771.32	\$18,931,159.22	\$82,544,061.00

FOOD SERVICE FUND	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
Beginning Fund Balance	\$536,500.43	\$592,278.24	\$434,332.01
Ending Fund Balance	\$592,278.24	\$434,332.01	\$434,332.01
REVENUES & OTHER FINANCING SOURCES	\$3,050,438.16	\$2,630,462.26	\$3,041,683.00
EXPENDITURES & OTHER FINANCING USES	\$2,994,660.35	\$2,788,408.49	\$3,041,683.00

COMMUNITY SERVICE FUND	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
Beginning Fund Balance	\$34,452.00	\$121,217.89	\$262,564.15
Ending Fund Balance	\$121,217.89	\$262,564.15	\$262,564.15
REVENUES & OTHER FINANCING SOURCES	\$358,506.00	\$537,354.00	\$704,000.00
EXPENDITURES & OTHER FINANCING USES	\$271,740.11	\$396,007.74	\$704,000.00

PACKAGE & COOPERATIVE PROGRAM FUND	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
Beginning Fund Balance	\$-	\$-	\$-
Ending Fund Balance	\$-	\$-	\$-
REVENUES & OTHER FINANCING SOURCES	\$46,843.77	\$45,288.90	\$28,988.00
EXPENDITURES & OTHER FINANCING USES	\$46,843.77	\$45,288.90	\$28,988.00

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
GROSS TOTAL EXPENDITURES -- ALL FUNDS	\$190,011,113.94	\$259,212,937.55	\$240,653,960.00
Interfund Transfers (Source 100) - ALL FUNDS	\$14,541,083.61	\$14,365,103.23	\$14,838,560.00
Refinancing Expenditures (FUND 30)	\$37,539,239.50	\$90,848,375.00	\$-
NET TOTAL EXPENDITURES -- ALL FUNDS	\$137,930,790.83	\$153,999,459.32	\$225,815,400.00
PERCENTAGE INCREASE – NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		11.65%	46.63%

PROPOSED PROPERTY TAX LEVY

FUND	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
General Fund	\$42,142,539.00	\$50,332,438.00	\$50,487,570.00
Referendum Debt Service Fund	\$17,100,000.00	\$18,600,000.00	\$20,600,000.00
Non-Referendum Debt Service Fund	\$-	\$-	\$-
Capital Expansion Fund	\$-	\$-	\$-
Community Service Fund	\$298,506.00	\$447,354.00	\$614,000.00
TOTAL SCHOOL LEVY	\$59,541,045.00	\$69,379,792.00	\$71,701,570.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		16.52%	3.35%

The below listed new or discontinued programs have a financial impact on the proposed 2020-21 budget:

DISCONTINUED PROGRAMS	FINANCIAL IMPACT
NEW PROGRAMS	FINANCIAL IMPACT
Wellness Clinic Joint Venture with City of Sun Prairie	\$375,000.00



Family at the Meadow View car parade



High school students headed to Tennessee to visit historically black colleges



Three students reading together



Student with Google Ambassador working together during Hour of Code

Five-Year Budget Data

Fund 10 Revenue Budget	Dollars	% Gain
2015-16	\$89,064,385	6.0%
2016-17	\$92,713,420	4.1%
2017-18	\$97,916,693	5.6%
2018-19	\$104,711,142	6.9%
2019-20	\$113,609,872	8.5%
2020-21 Proposed	\$114,293,992	0.6%

Prior 3 Year Ave. Increase/Decrease	7.0%
Prior 5 Year Ave. Increase/Decrease	6.2%

Equalized Value	Dollars	% Gain
2015-16	\$3,916,551,231	5.9%
2016-17	\$4,174,753,694	6.6%
2017-18	\$4,529,950,142	8.5%
2018-19	\$4,933,638,235	8.9%
2019-20	\$5,310,702,985	7.6%
2020-21 Proposed	\$5,709,005,709	7.5%

Prior 3 Year Ave. Increase/Decrease	8.4%
Prior 5 Year Ave. Increase/Decrease	7.5%

Local Levy	Dollars	% Gain
2015-16	\$49,899,967	5.4%
2016-17	\$51,947,817	4.1%
2017-18	\$54,946,804	5.8%
2018-19	\$59,541,045	8.4%
2019-20	\$69,379,792	16.5%
2020-21 Proposed	\$71,701,570	3.3%

Prior 3 Year Ave. Increase/Decrease	10.2%
Prior 5 Year Ave. Increase/Decrease	8.0%

Mill Rate	Dollars	% Gain
2015-16	\$12.74	0.0%
2016-17	\$12.44	-2.4%
2017-18	\$12.13	-2.5%
2018-19	\$12.07	-0.5%
2019-20	\$13.06	8.2%
2020-21 Proposed	\$12.56	-3.8%

Prior 3 Year Ave. Increase/Decrease	-1.8%
Prior 5 Year Ave. Increase/Decrease	-1.1%

General Equalized Aid	Dollars	% Gain
2015-16	\$45,138,166	6.7%
2016-17	\$47,908,663	6.1%
2017-18	\$47,226,420	-1.4%
2018-19	\$47,831,075	1.3%
2019-20	\$47,591,927	-0.5%
2020-21 Proposed	\$49,779,331	4.6%

Prior 3 Year Ave. Increase/Decrease	-0.2%
Prior 5 Year Ave. Increase/Decrease	2.4%

Enrollment	PK-12 Students	% Gain
2015-16	8127	3.7%
2016-17	8228	1.2%
2017-18	8417	2.3%
2018-19	8533	1.4%
2019-20	8482	-0.6%
2020-21 APL Projection	8561	0.9%

Prior 3 Year Ave. Increase/Decrease	1.6%
Prior 5 Year Ave. Increase/Decrease	1.7%

Revenue Assumptions

This section reviews the planning assumptions supporting the revenue budget for the 2020-2021 school year. The revenue budget summarizes sources of money for the upcoming school year. Past state legislative sessions have brought significant changes to the funding of public schools, which are evident in the district's budget.

Wisconsin Act 16 instituted revenue limits for local public schools. The revenue limit determines the amount of revenue a school district can generate based on the number of students served.

The student attendance on the 3rd Friday in September is used by the State of Wisconsin to determine our revenue. This means the final school budget is established one month after the beginning of the school year.

KEY ASSUMPTIONS

1. The budget is calculated with the revenue cap as of August 30, 2020.
2. The budget is calculated based on a 4.6% increase in equalized aid.
3. Under current revenue limit calculations, the district recommends a tax that is at the state revenue cap.
4. The property tax base (equalized valuation) is estimated to increase by 7.5%.
5. The tax mill rate is projected at \$12.56 per \$1,000 of property value, a decrease of 3.8%.
6. Based on the enrollment projection by UW-APL, the budget was based on 55 new PK-12 students.



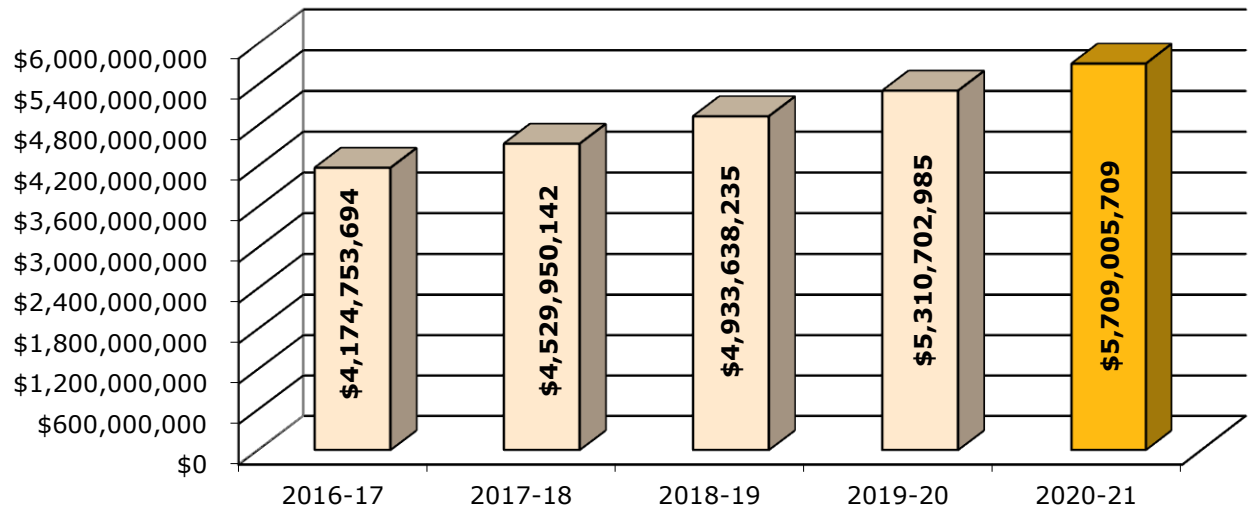
Cardinal Heights Upper Middle School restorative circle

Equalized Value and Tax Mill Rate

Each year municipalities (cities, towns, and villages) report assessed valuation data on properties located within their boundaries to the State of Wisconsin Department of Revenue (DOR). The DOR collects this data and submits an equalized valuation report for property tax purposes to taxing jurisdictions (schools, cities, towns, and villages). Then, in the case of public schools, the school district determines the property tax and sets the tax levy based on a municipality's total equalized valuation.

Key Terms	
• Property Valuation	The dollar value placed on land and buildings for purposes of administering property taxes.
• Assessed Valuation	The property valuation determined by the municipal (city, town, village or county) assessor as of January 1 st in any given year.
• Assessment Ratio	The ratio of assessed to equalized valuation.
• Equalized Valuation	The assessed valuation multiplied by an adjustment factor computed by the Wisconsin Department of Revenue to cause each type of property to have comparable value regardless of local assessment practices.
• Tax Mill Rate	A rate expressed in mills of tax per dollar of property value (e.g., \$30.00 per \$1,000 value).
• School Tax Mill Rate	$\frac{\text{Property Tax Levy}}{\text{Equalized Value}} = \text{School Tax Mill Rate}$

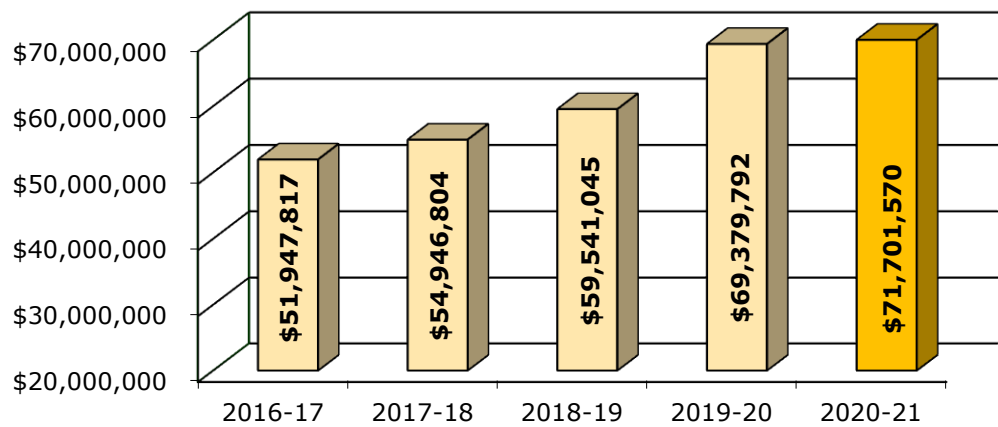
Equalized Value
GRAPH 1



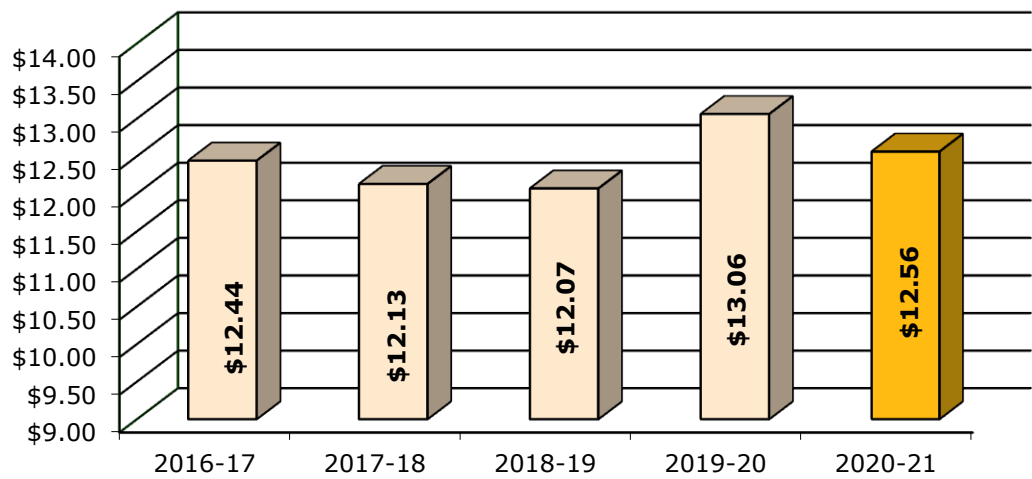
Tax Levy and Mill Rate

The **levy** is the amount of tax money that needs to be generated to fund the general budget and debt service fund. The general fund levy is determined by the state revenue cap formula. The debt service fund is the revenue needed to pay off building project bonds. The **levy** divided by the district’s equalized value equals the **mill rate**.

Tax Levy
GRAPH 2

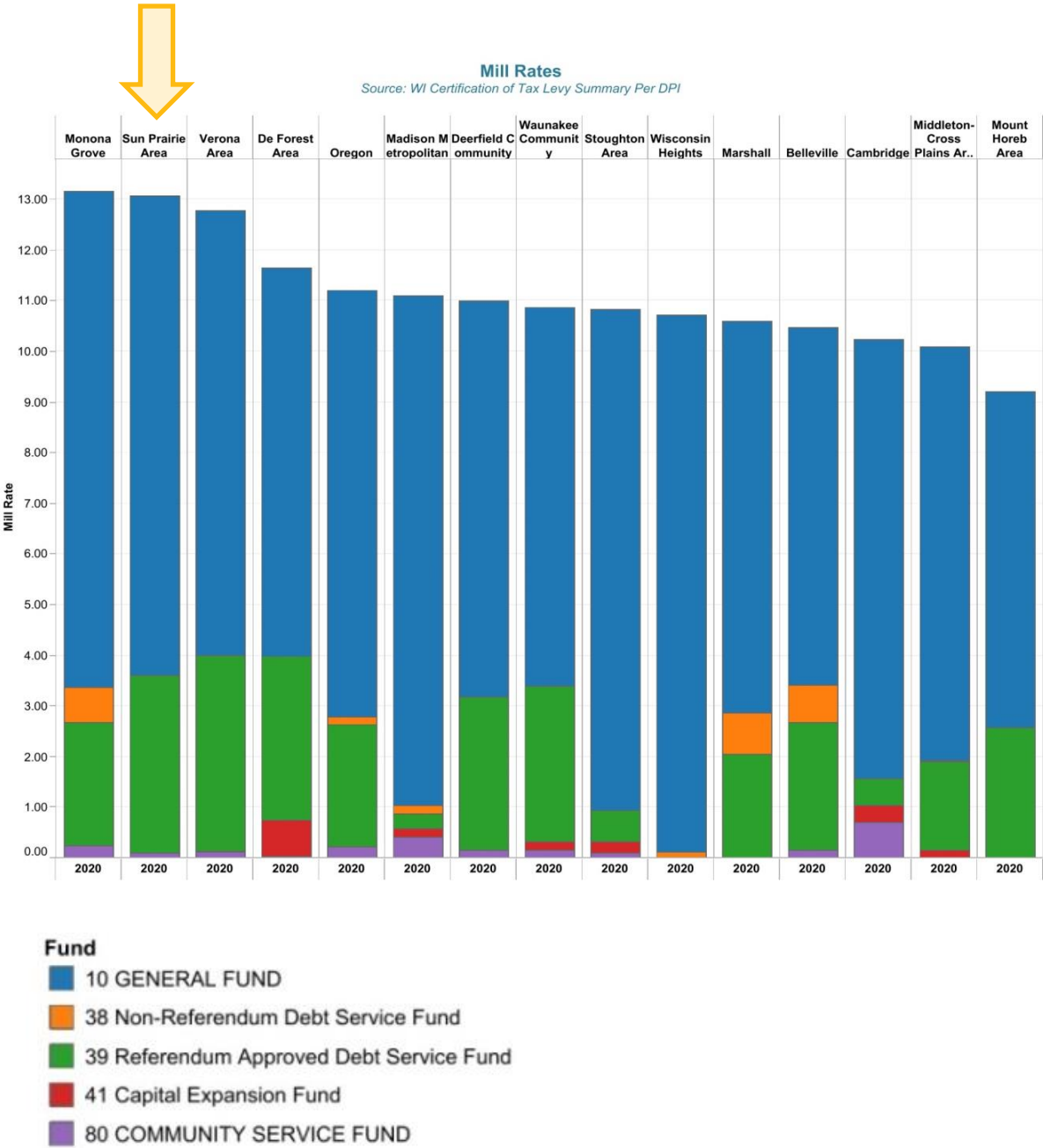


Mill Rate History
GRAPH 3



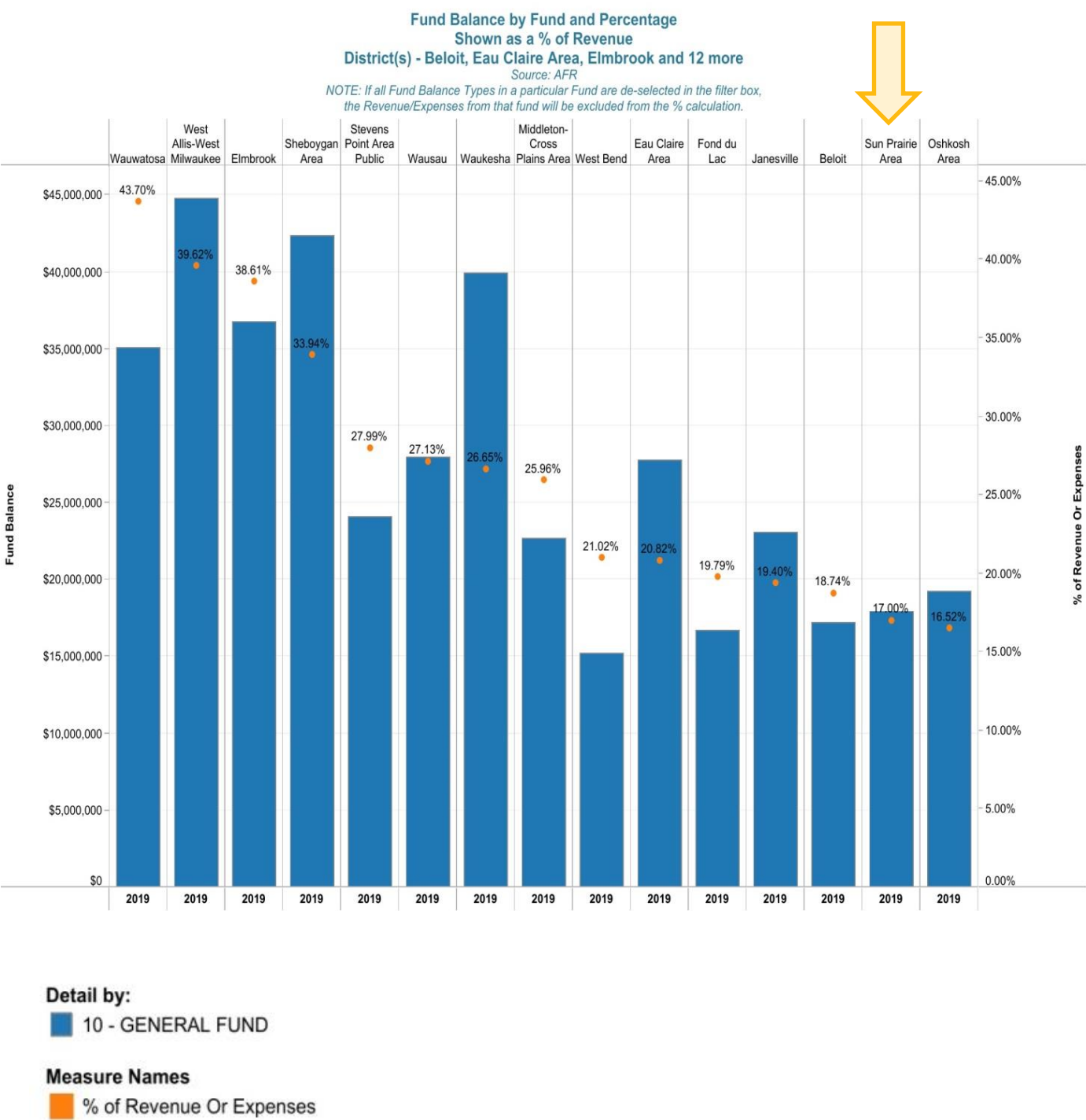
Mill Rate Dane County Comparison
GRAPH 4

This chart shows the mill rate for Dane County school districts. The chart also breaks down each districts’ mill rate by source (general, debt, community service, etc). SPASD has a large voter approved debt levy compared to other districts.



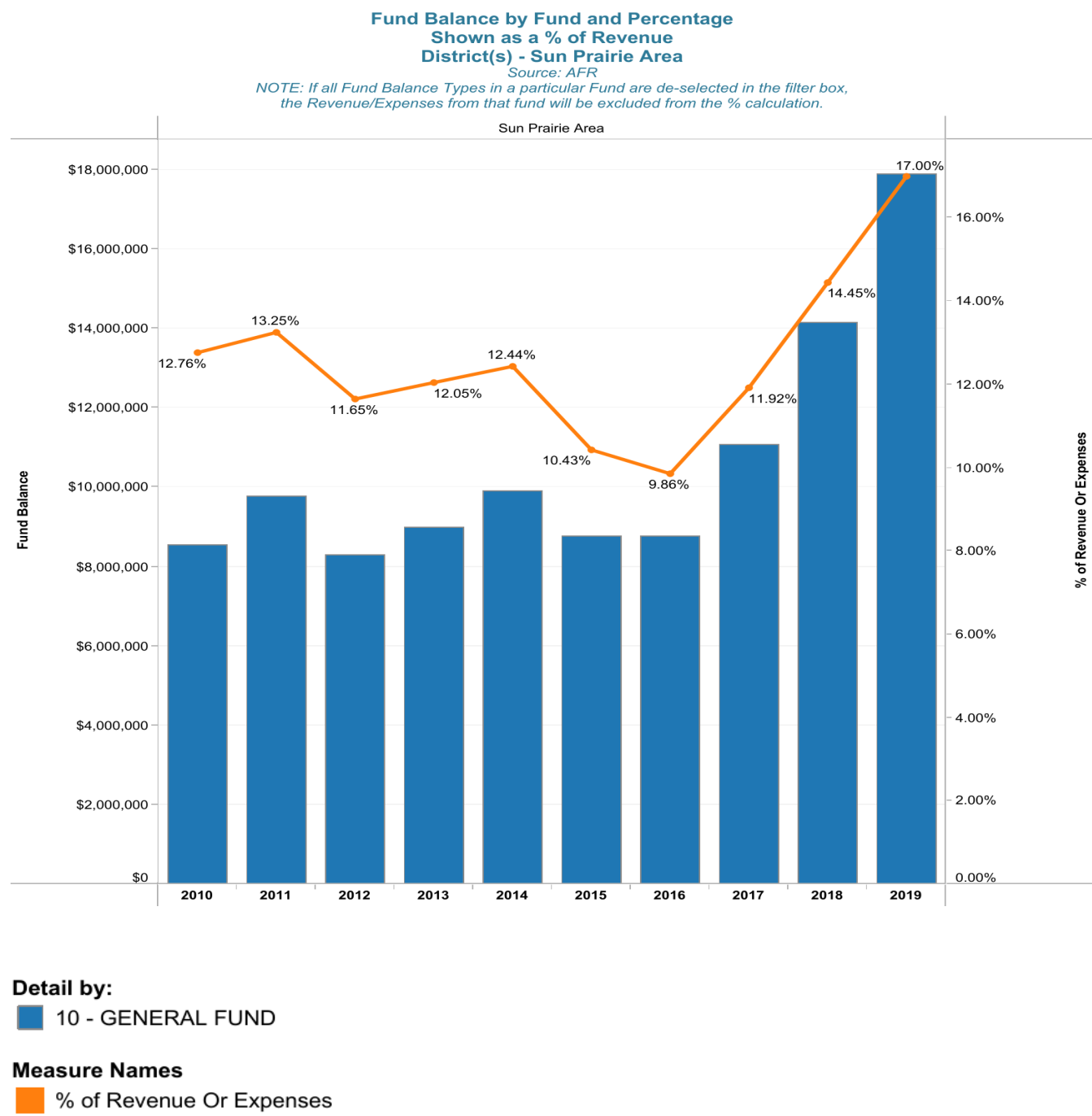
Fund Balance Comparison
GRAPH 5

This chart shows the General Fund balance percentage of districts with similar enrollment to SPASD. A larger fund balance helps with bond ratings, lessens the need for short-term borrowing, and pays for unplanned emergency expenses.



Fund Balance by Percentage & Fund
GRAPH 6

This chart shows a 10-year history of SPASD’s fund balance. Board Policy DIBA has a goal of a 10% fund balance.



Student Enrollment

One of the most important pieces of data for a school district budget is student enrollment. The district contracts with the University of Wisconsin's Applied Population Lab (APL) for 10-year enrollment projections, which are based (in part) on birth rates.



Student reading with dog



AVID students

Table 1 illustrates the last ten years' enrollment and the projection for the next five years. The projection shows a growth of 79 students for the 2020-21 school year. For budgetary purposes the 55 was the number used.

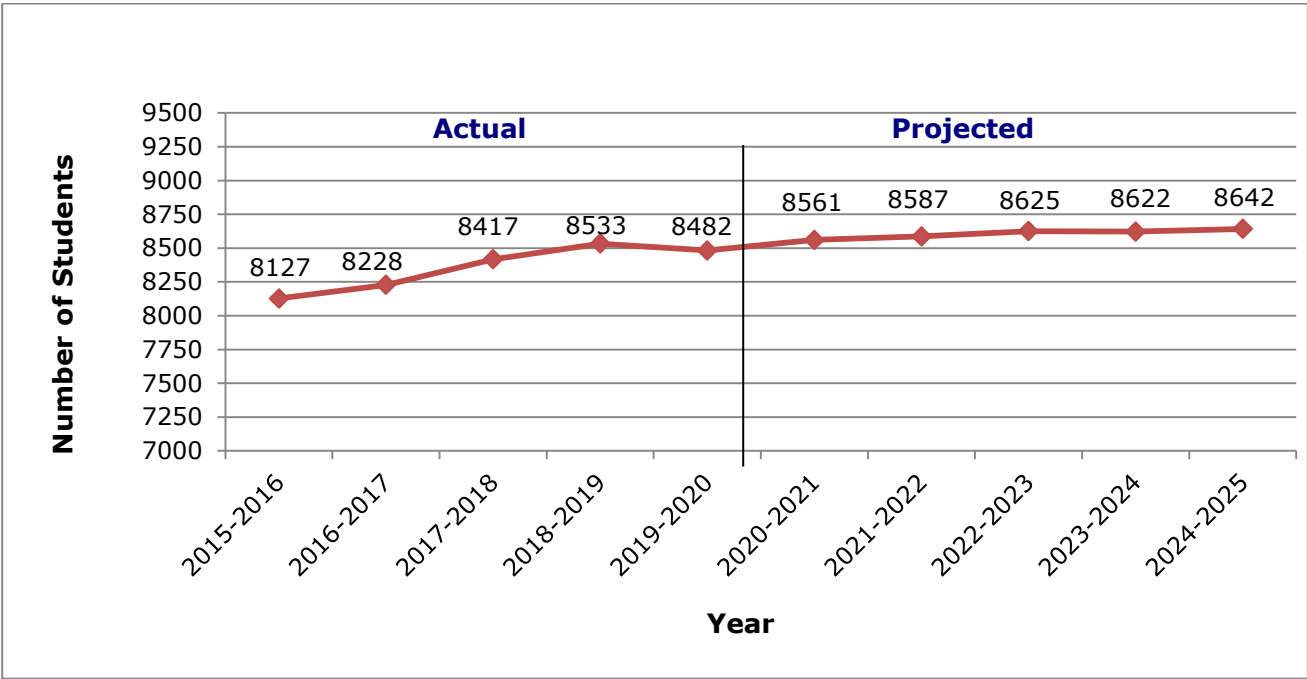
Sun Prairie Third Friday Enrollment by Level

TABLE 1

Year	PK	4K	Elementary	Middle	Upper Middle	High*	Total
2010-11 (Actual)	41	455	3072	976	981	1433	6958
2011-12 (Actual)	52	486	3112	999	959	1500	7108
2012-13 (Actual)	43	496	3200	1050	1047	1548	7384
2013-14 (Actual)	33	493	3316	1079	1093	1586	7600
2014-15 (Actual)	37	473	3459	1068	1168	1633	7838
2015-16 (Actual)	41	507	3584	1098	1191	1706	8127
2016-17 (Actual)	43	516	3579	1164	1123	1803	8228
2017-18 (Actual)	48	567	3633	1226	1149	1794	8417
2018-19 (Actual)	49	574	3621	1229	1235	1825	8533
2019-20 (Actual)	37	523	3607	1256	1258	1801	8482
2020-21 (Projected)	44	493	3632	1247	1267	1878	8561
2021-22 (Projected)	44	498	3619	1191	1321	1914	8587
2022-23 (Projected)	44	503	3584	1194	1313	1987	8625
2023-24 (Projected)	44	528	3553	1221	1254	2022	8622
2024-25 (Projected)	44	533	3477	1292	1256	2040	8642

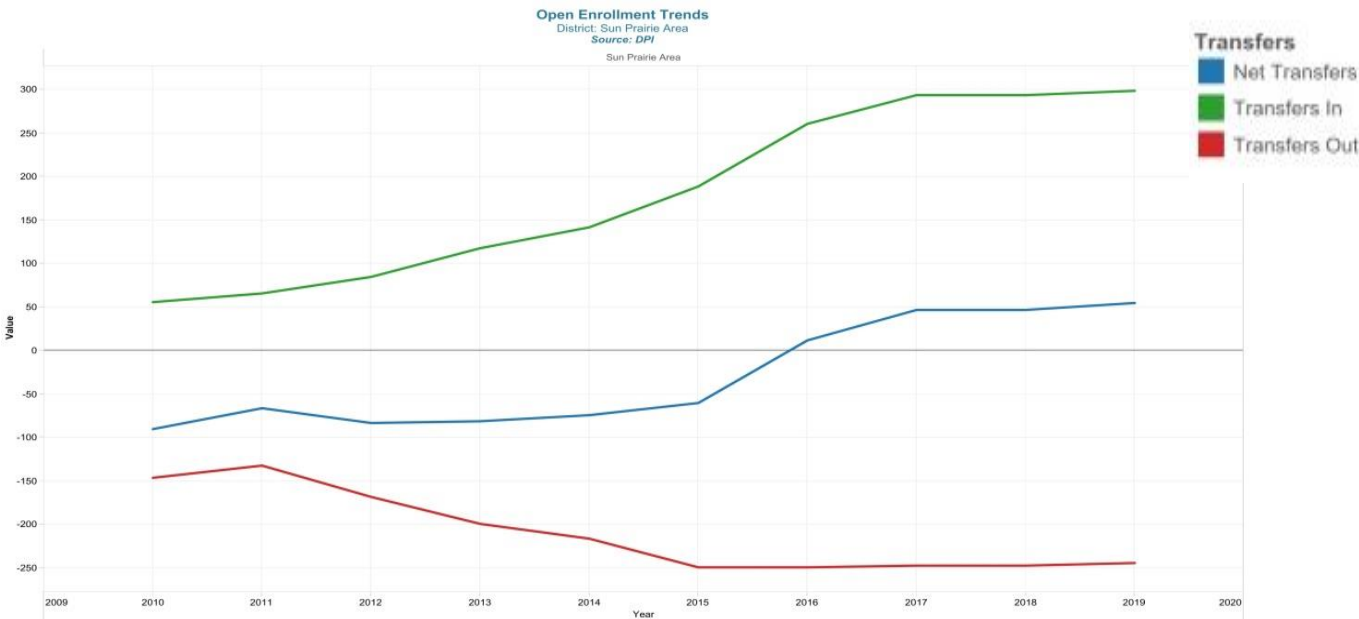
*High School includes Prairie Phoenix Academy students

Student Enrollment Pattern
GRAPH 7



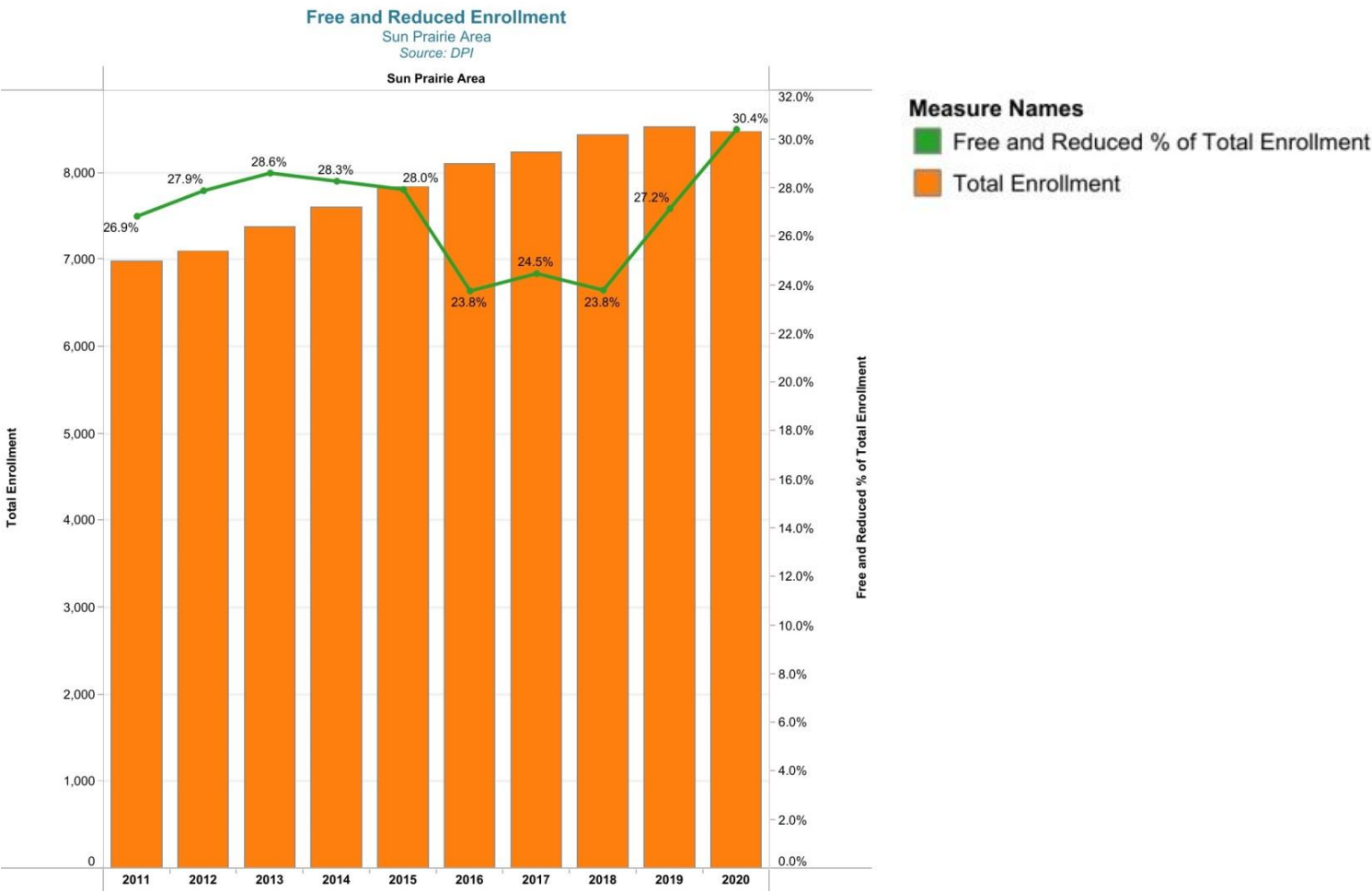
Open Enrollment Trends
GRAPH 8

This chart illustrates the trend for the number of open enrollment students attending and leaving SPASD. The “net” trend line is a combination of the transfer in and transfer out.



Economically Disadvantaged Enrollment
GRAPH 9

This chart illustrates a 10-year enrollment of the district and also the corresponding percentage trend line of students who qualified for free or reduced lunches based on USDA guidelines.



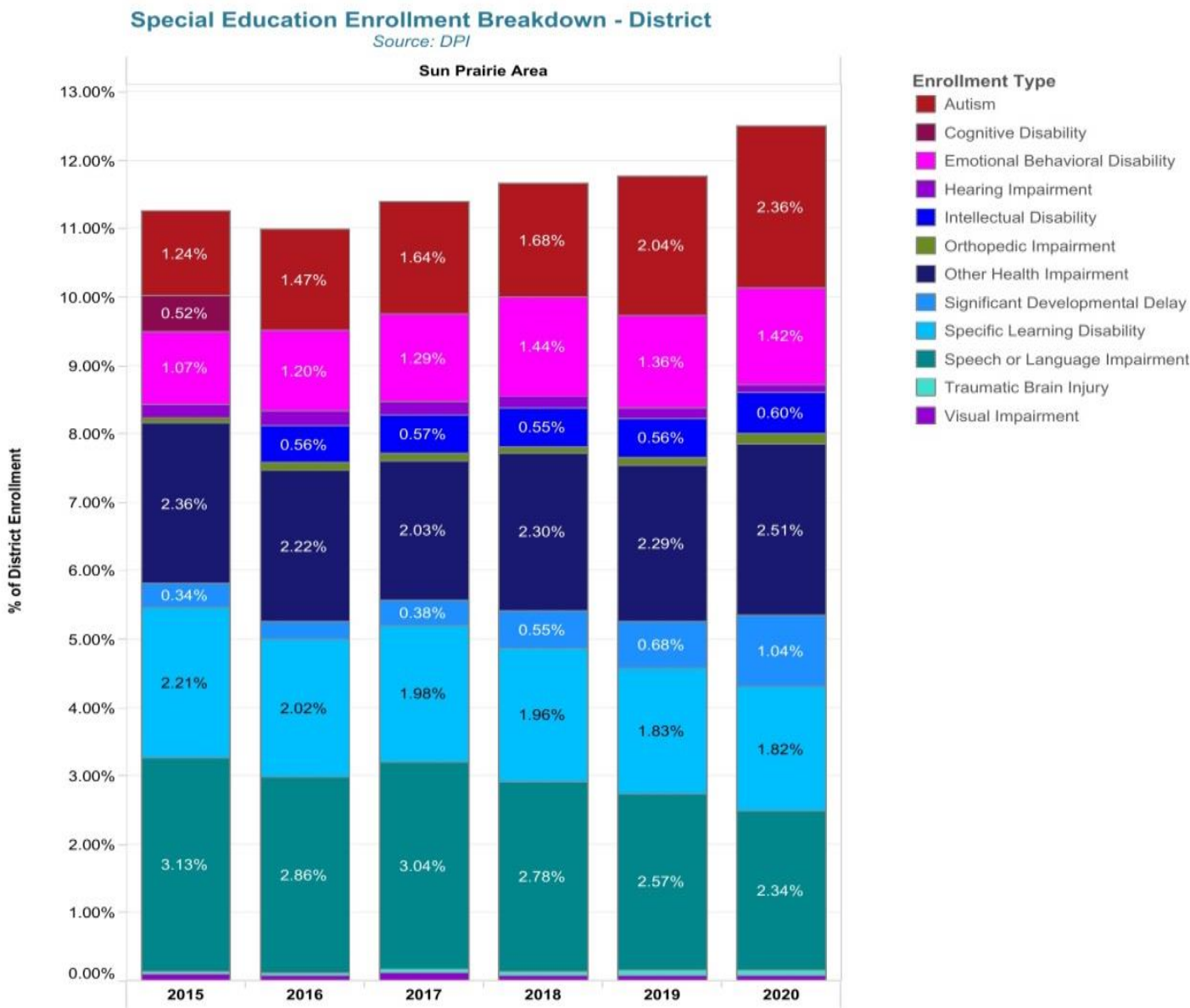
Creekside Elementary students presenting at School Board meeting



Boys soccer team youth night

Special Education Enrollment
GRAPH 10

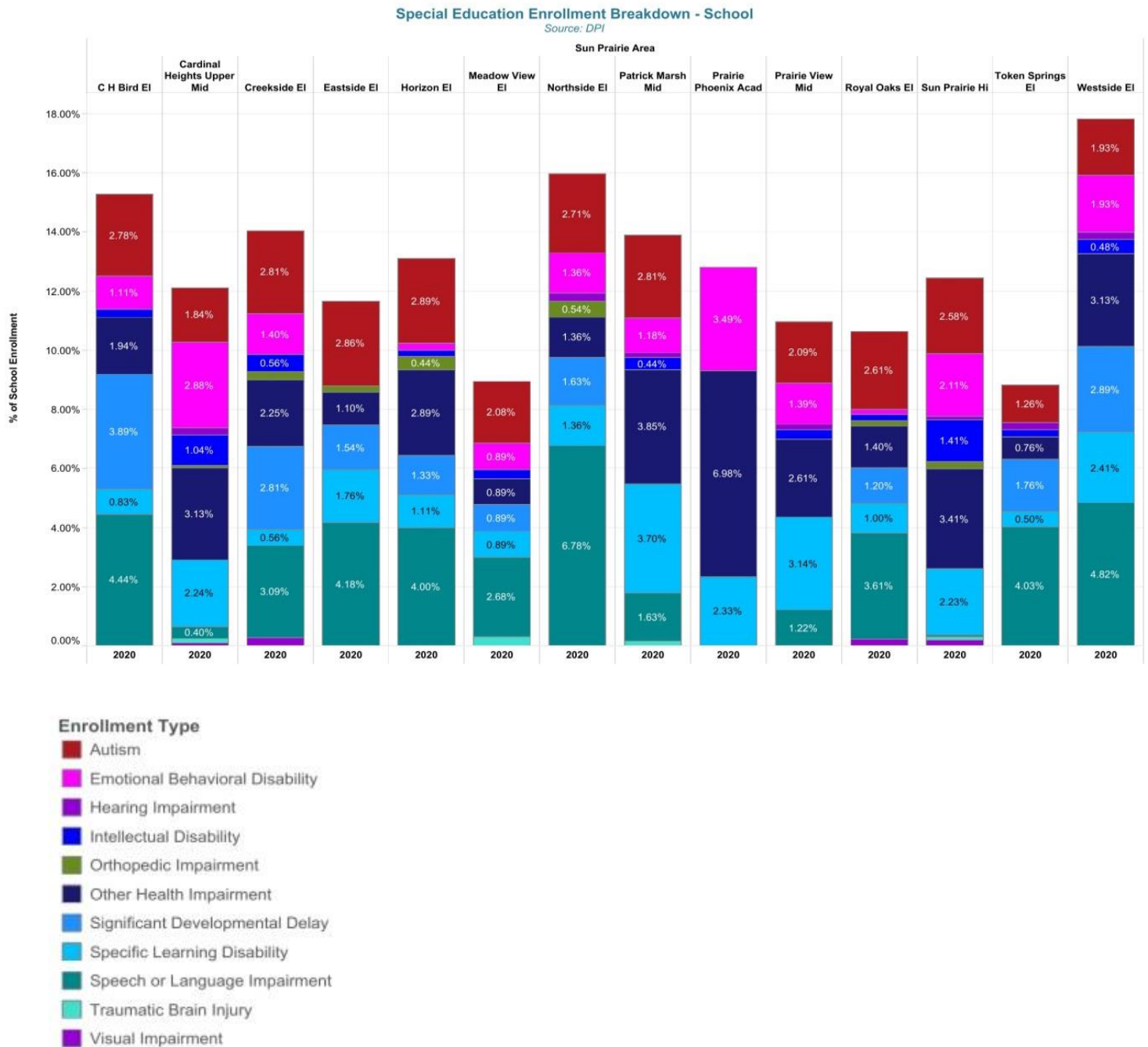
This chart illustrates a 6-year percentage of students identified as needing special education. For each year it also shows the special education enrollment type.



Special Education Enrollment by School

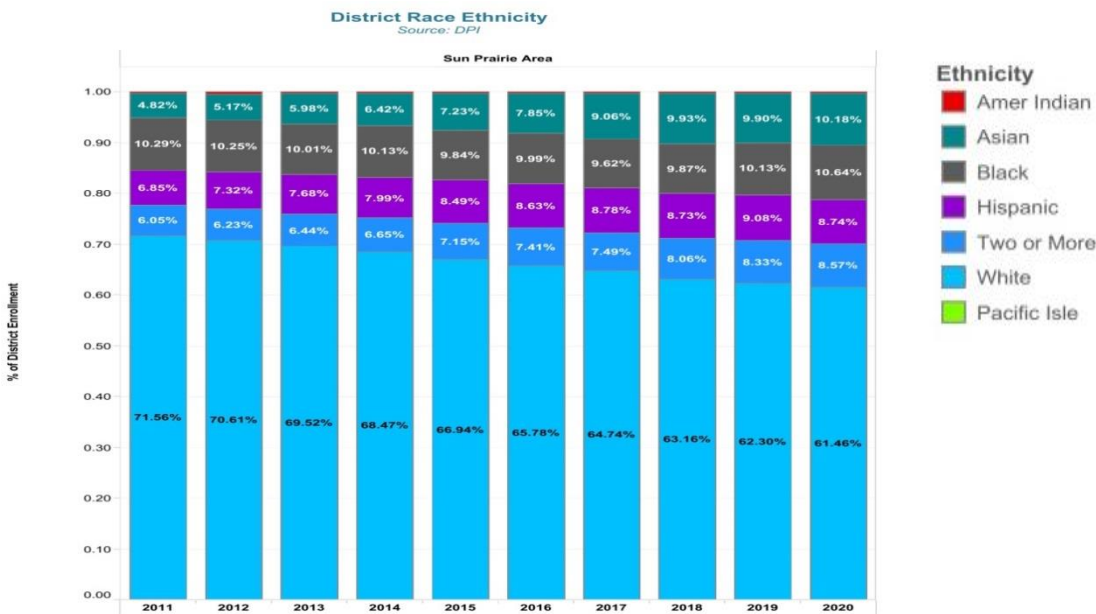
GRAPH 11

This chart illustrates the special education enrollment type by percentage at each school for the most current year.



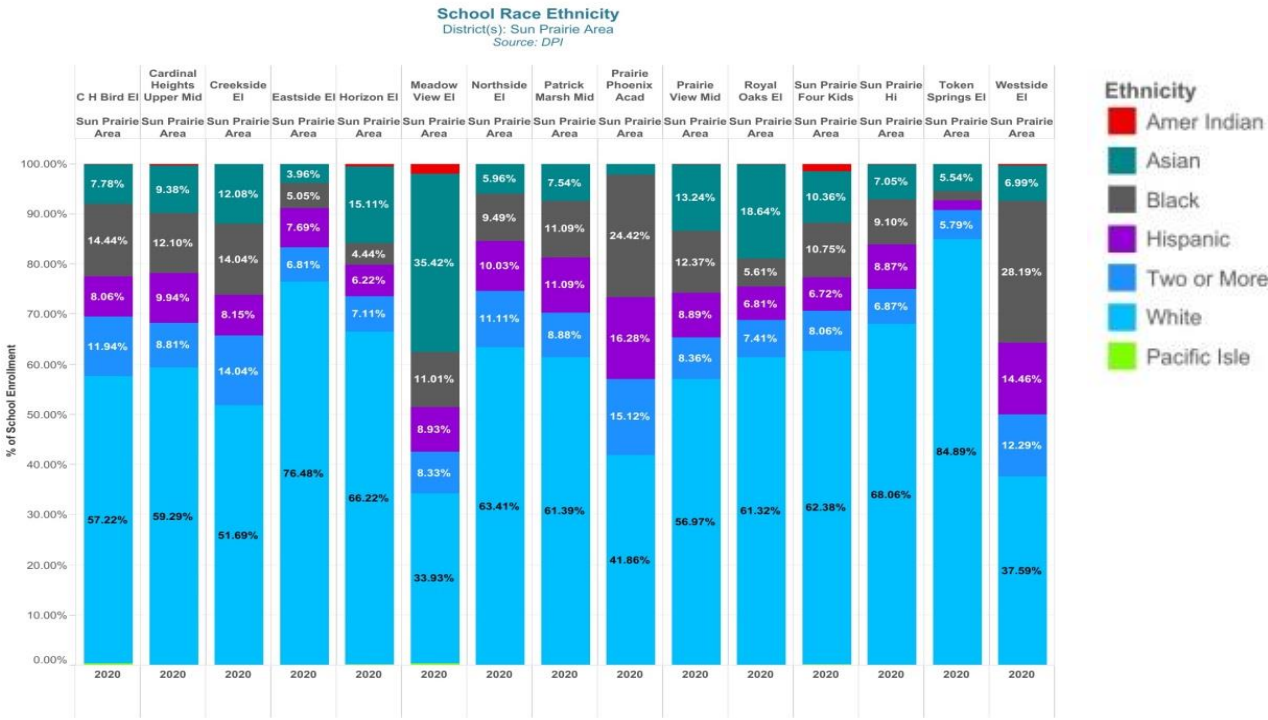
School Race Ethnicity-District
GRAPH 12

The chart illustrates a 10-year history of ethnicity breakdown for the district.



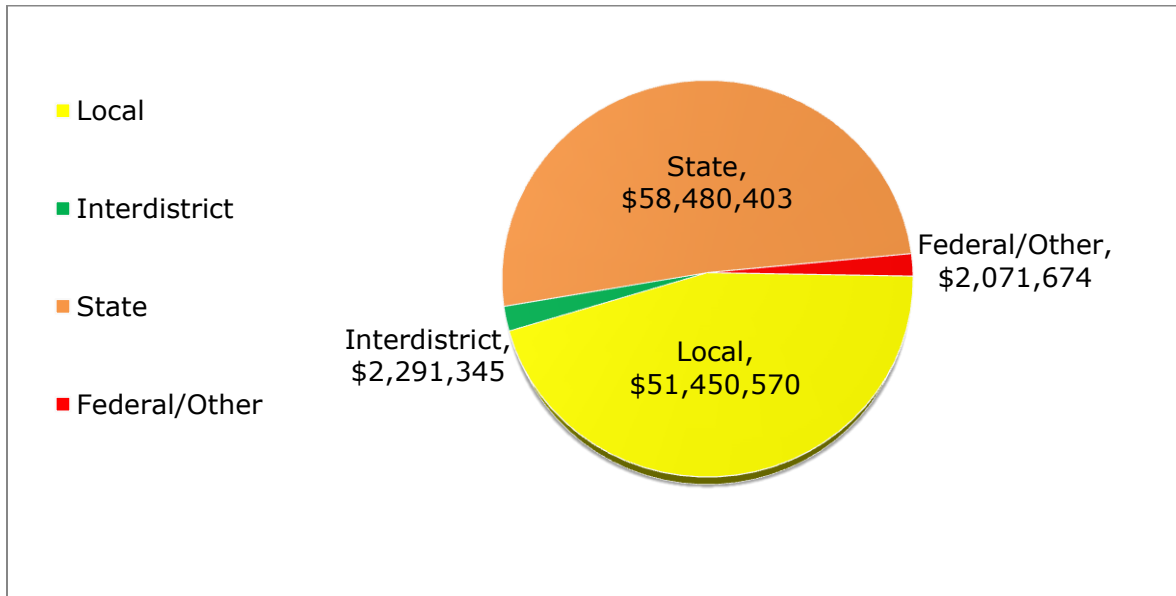
School Race Ethnicity
GRAPH 13

This chart illustrates the ethnicity breakdown for each school for the most current year.



General Operations (Fund 10) Revenue Budget

GRAPH 14



General Operations (Fund 10) Revenue by Source

TABLE 2

SOURCE	SOURCE DESCRIPTION	2019-2020 PROPOSED BUDGET	% OF TOTAL BUDGET
Local	Taxes	\$50,487,570	44.18%
Local	School Admissions/Other School Income	\$99,000	0.09%
Local	Interest on Investments	\$260,000	0.23%
Local	Other Revenue Local Sources	\$604,000	0.53%
Interdistrict	Tuition Payments in WI	\$2,291,345	2.00%
State	State Aid-Categorical	\$485,495	0.42%
State	State Aid-General	\$49,779,331	43.55%
State	State-Special Project Grants	\$60,000	0.05%
State	State Sage Aid	\$675,000	0.59%
State	Other Revenue From State Sources	\$7,480,577	6.55%
Federal	Special Federal Grants	\$828,177	0.72%
Federal	IASA Grants	\$708,807	0.62%
Federal	Federal Aid from State Agency	\$201,891	0.18%
Other	Refund of Disbursements	\$193,600	0.17%
Other	Miscellaneous	\$139,199	0.12%
---	Total Revenue	\$114,293,992	100.00%

District Staffing

Staffing in the Sun Prairie Area School District is divided into four major categories and is listed by full-time equivalency (FTE). FTE represents the amount of employee time assigned to a program or service. For example, a teacher scheduled to teach full-time is listed as a 1.0 FTE, while a teacher scheduled to teach one-half of an instructional day is listed as a .50 FTE.

The “professional educator” category includes all certified staff and, in an operational sense, reflects all instructional staff within the professional educators.

The “support staff” category includes employee groups such as administrative associates, instructional assistants, special education assistants, health assistants, facilities and grounds workers, school nutrition workers, accounting assistants, and technology support technicians.

The “administration” category includes building principals, assistant principals, and employees that serve in an administrative capacity on a district-wide basis.

The “administrative support” category includes staff that support business services, technology, food service, student services, human resources, instructional services, and district administration.



Staff at community lunch site during COVID-19



Nutrition staff handing out meals during COVID-19



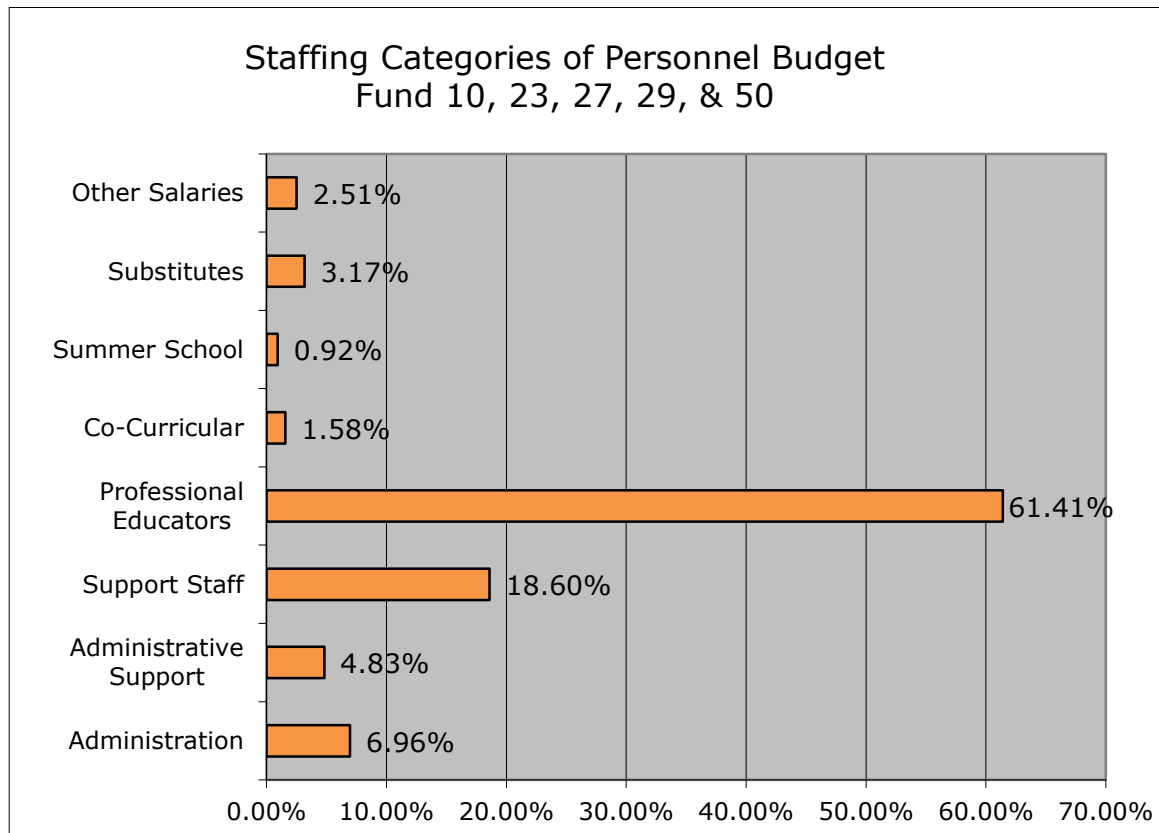
Horizon teachers attending professional development



EdCamp Social Justice Seminar

District Staffing Categories

GRAPH 15



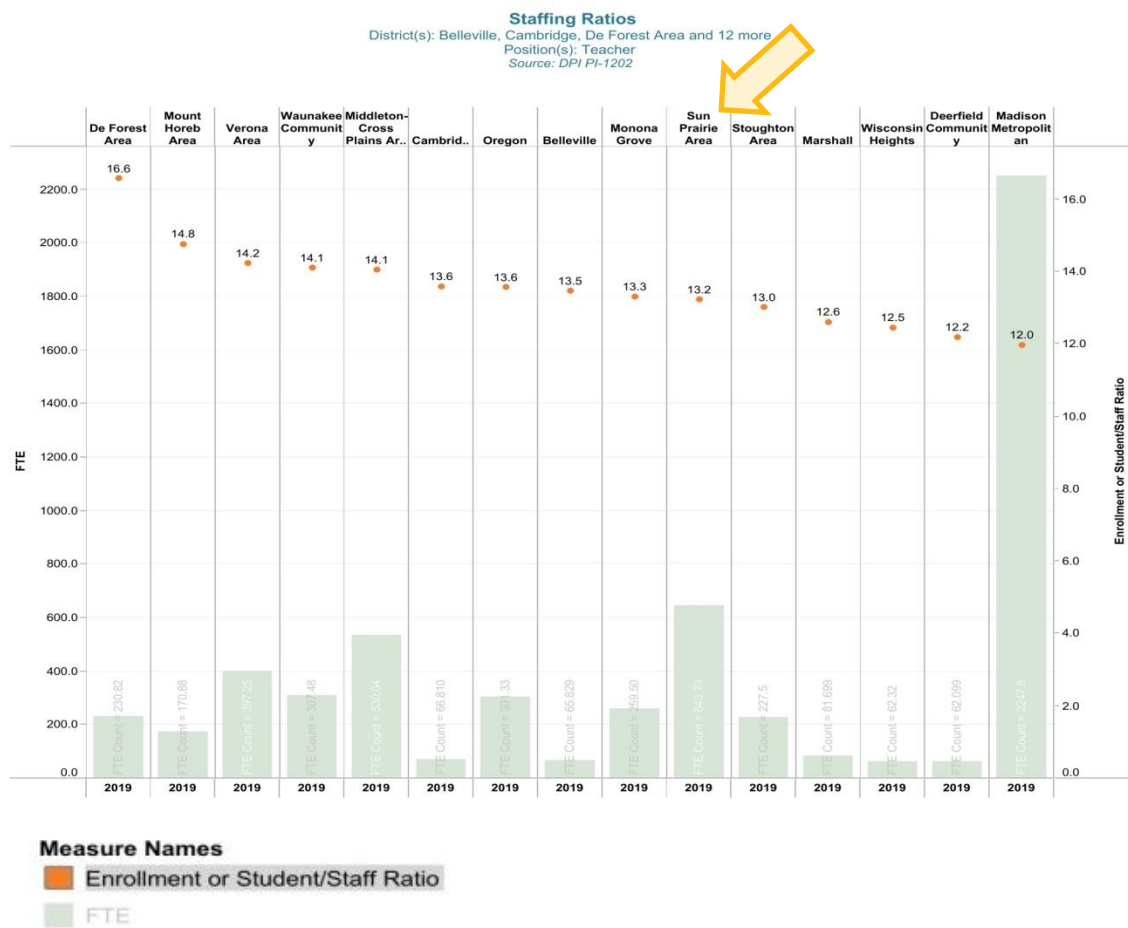
Staff vs. Student Demographic Data

TABLE 3

Race	Staff Percentage	Student Percentage
American Indian	0.57%	0.20%
Asian	3.92%	9.90%
Black	4.01%	10.10%
Hispanic or Latino	4.73%	9.10%
Two or More Races	0.57%	8.30%
Pacific Island	0.08%	0.00%
White N/H	86.12%	62.3%

Staffing Ratio Comparison
GRAPH 16

This chart illustrates the student to teacher staff ratio for SPASD and other Dane County districts. For example, a 15:1 ratio means that for every 15 students there is one licensed teacher in the district.



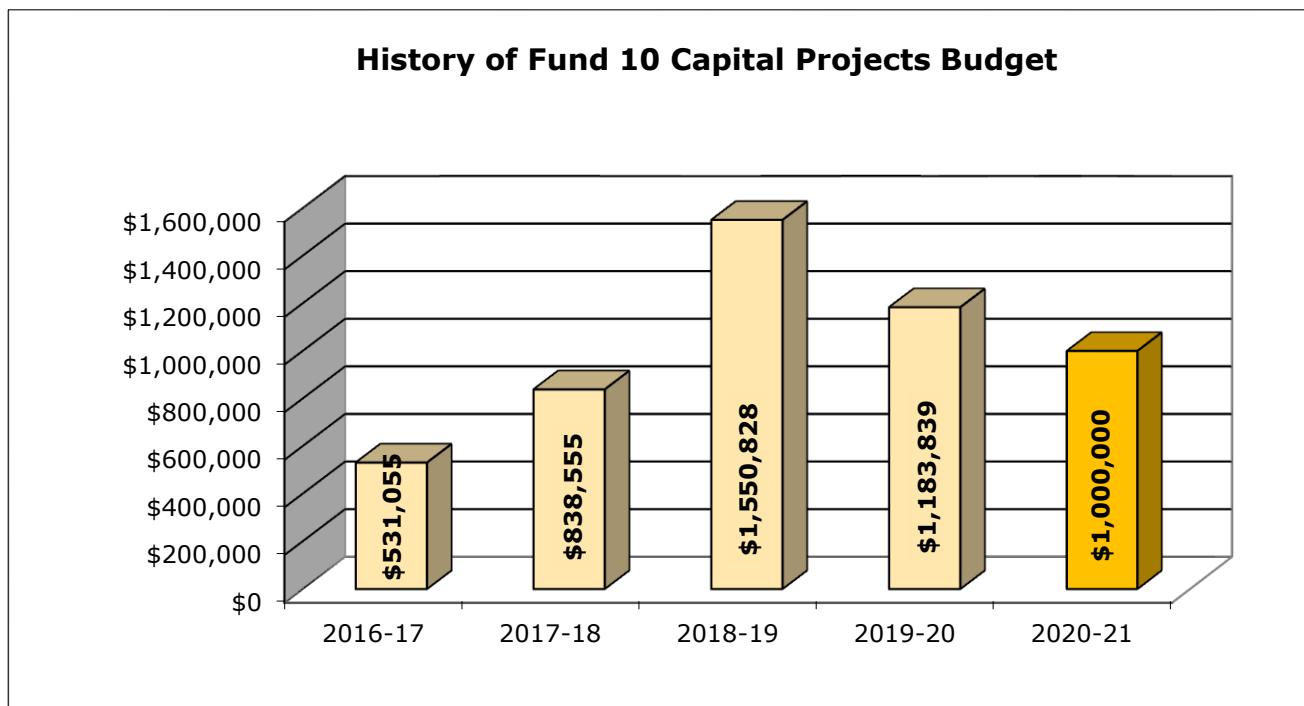
Summary of Capital Projects Budget 2020-2021

TABLE 4

<u>Project Summary</u>	<u>Budget</u>
Construction	\$363,000
Athletic Infrastructure	\$156,500
Vehicles	\$133,500
Grounds	\$130,000
Painting	\$75,000
Safety and Security	\$75,000
Pool Maintenance	\$36,000
Custodial Operations	\$31,000
Budget Total	\$1,000,000

History of Capital Projects Budget

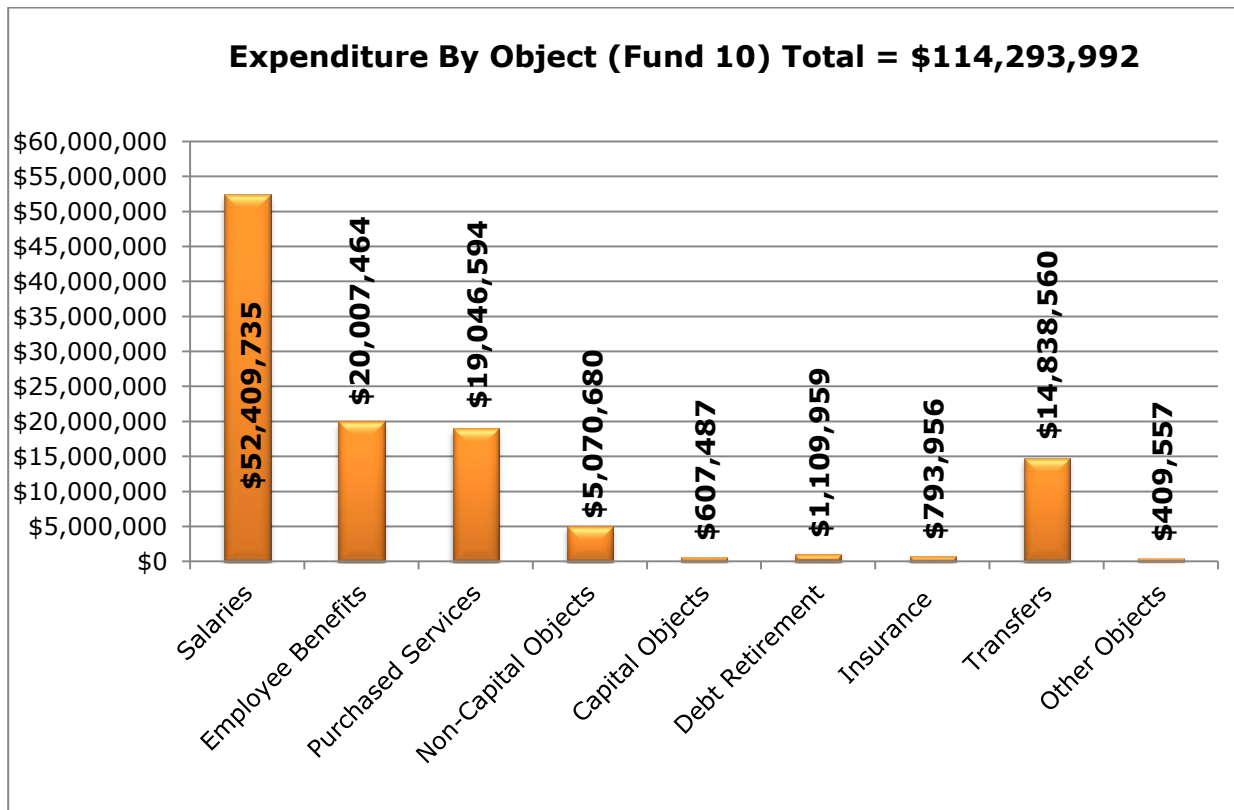
GRAPH 17



*Please note the 2016 & 2019 referendums provided funding for many capital projects not reflected in the Fund 10 capital project budget.

General Operations (Fund 10) Expenditures

GRAPH 18



General Operations (Fund 10) Expenditures by Object

TABLE 5

OBJECT DESCRIPTION	2020-2021 PROPOSED BUDGET	% OF TOTAL BUDGET
Salaries	\$52,409,735	45.86%
Benefits	\$20,007,464	17.51%
Purchased Services	\$19,046,594	16.66%
Non Capital Objects	\$5,070,680	4.44%
Capital Objects	\$607,487	0.53%
Debt Retirement	\$1,109,959	0.97%
Insurance	\$793,956	0.69%
Transfers	\$14,838,560	12.98%
Other Objects	\$409,557	0.36%
Total Expense	\$114,293,992	100.00%

Long-Term Debt

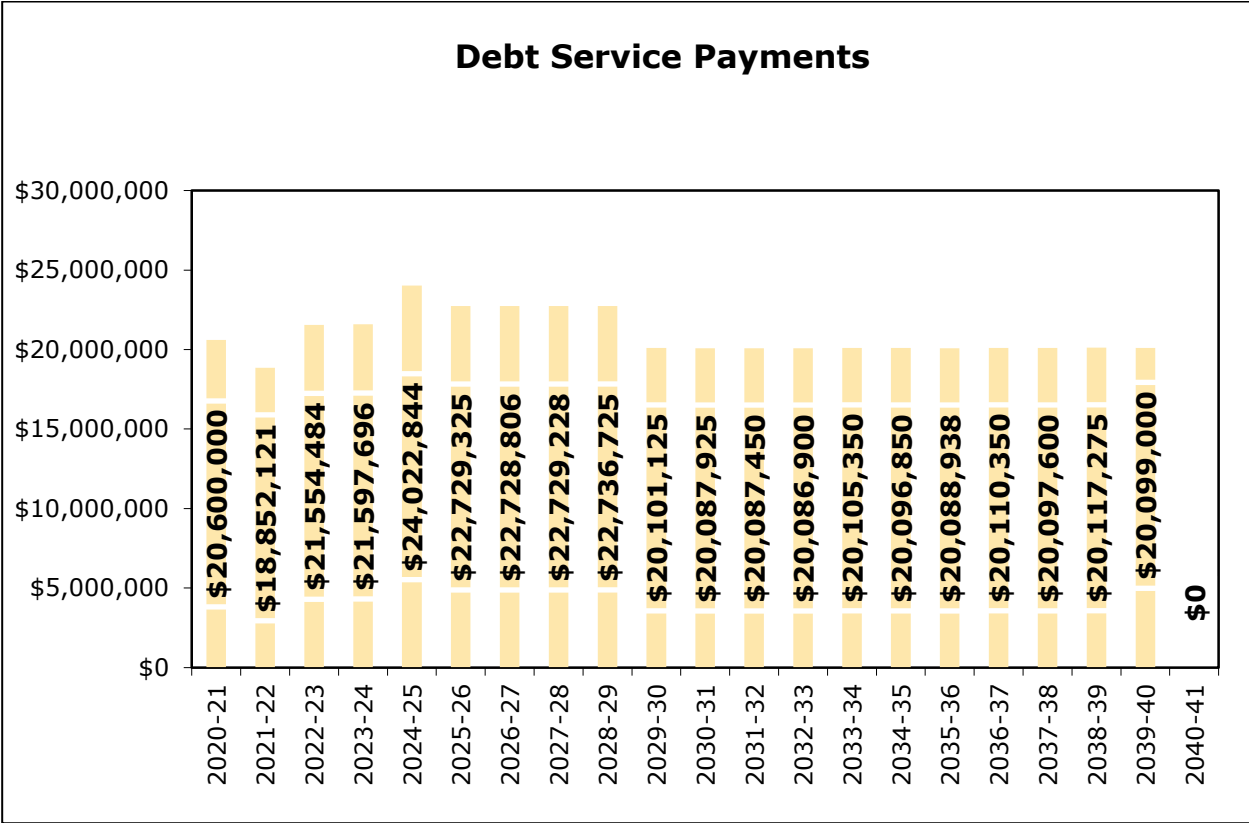
TABLE 6

Long-term debt obligations are listed in Table 6 below. Graph 19 illustrates debt service payments as it affects the appropriate year's tax levy.

DEBT	ORIGINAL AMOUNT	ISSUE DATE	2020-21 INTEREST RATE	FINAL MATURITY	OUTSTANDING PRINCIPAL
2009 SP East HS Construction/CHUMS Remodel GO QSCB Bonds	\$22,965,000	9/28/2009	1.10%	9/15/2024	\$18,950,000
2013 Refinance of Creekside Bonds	\$9,855,000	3/15/2013	2.00%	3/1/2027	\$7,220,000
2014 Refinance of SP East HS and CHUMS Remodel Bonds	\$9,505,000	6/24/2014	2.25%	3/1/2028	\$9,175,000
2015 Refinance of SP East HS and CHUMS Remodel Bonds	\$9,675,000	4/23/2015	2.50%	3/1/2026	\$9,675,000
2015 Refinance of Horizon and MS Additions Bonds	\$9,795,000	12/2/2015	2.00%	3/1/2024	\$8,480,000
2016 Refinance of SP East HS and CHUMS Remodel Bonds	\$9,995,000	4/20/2016	2.00%-2.375%	3/1/2028	\$9,995,000
2017 Construction of TS and MV, Land, Capital Projects	\$87,430,000	3/2/2017	3.50%-4.00%	3/1/2037	\$87,430,000
2019 Refinance of SP East HS Construction/Remodel BABs Bonds	\$34,155,000	3/21/2019	4.00%-5.00%	3/1/2029	\$34,155,000
2019 SP West HS Construction, Ashley Field, Capital Projects, Equipment	\$84,280,000	8/29/2019	3.00%-5.00%	3/1/2039	\$84,280,000
2020 SP West HS Construction, Ashley Field, Capital Projects, Equipment	\$39,755,000	8/18/2020	1.00%-3.00%	3/1/2040	\$39,755,000
Total Long Term Debt					\$309,115,000

By State Statute, the Sun Prairie Area School District is able to borrow up to 10% of its TID in equalized value. The 2020 TID in equalized value was \$5,540,369,285; therefore, the district could borrow an additional \$244,921,929 (\$554,036,929 - \$309,115,000).

Debt Service Payments
GRAPH 19



Cast of Footloose, the Sun Prairie High School musical

2020-21 Strategic Based Budget and Staffing Planning Calendar

APPENDIX 1

"Budget and staffing with a focus on Strategic Based Budget"

Every step of the 2020-21 budget process needs to support the Mission and Vision Statements. Specifically, drivers of the budget are:

- **All students surpass their annual academic growth targets and graduate ready for success.**
- **Proactively recruit, retain, and engage talent that reflects and is responsive to our diverse community.**
- **Excel in how we serve all stakeholders and build relationships with families, community members, and businesses that promote positive outcomes for students.**
- **Use district resources effectively and efficiently.**
- **Facilities and services meet the needs of our diverse and growing student population and community.**
- **Measures of operational effectiveness by department.**

Each discussion on the budget should begin and end with the questions, "How will this decision prepare every child, every day to become a better student?" and "How will this decision help our district be the district of choice?"

By asking those questions and keeping focused on the District's Strategic Plan we will continue to move the district forward on the journey of Strategic Based Budgeting.

JANUARY 2019

January 30

- Complete the 2020-21 Budget and Staffing calendar and incorporate it into the district Strategic Planning Calendar for 2020-21.

SEPTEMBER 2019

September 12

- Director of Business and Finance (DBF) and Director of Human Resources (DHR) present the Budget and Staffing Calendar to Senior Leadership Team (SL Budget Team).

September 26

- SL Budget Team and DBF will meet and begin to establish the 2020-21 budget objectives for the district. These objectives or principles will guide the preliminary budget development process for 2020-21. The four pillars of the School Board approved Strategic Plan will be the focus for the 2020-21 budget objectives. Focus will be on finalizing the budget calendar, discussing restoration of 2020-21 budgets including fund balance, and begin discussing 2020-21 new strategic programs.

OCTOBER 2019

October 1

- FTE (Teacher and Support Staff) confirmation meeting with elementary principals.
- FTE (Teacher and Support Staff) confirmation meetings with secondary principals.
- Review and, if necessary, develop recommendations for changes to staffing process and calendar.

October 9

- SL Budget Team and DBF discuss and plan for the district's 2020-21 budget priorities. These priorities or objectives will guide the budget development process for 2020-21. The four pillars of the School Board approved Strategic Plan will be the focus for the 2020-21 budget priorities.

Focus on determining enrollment input, revenue cap input and state aid; discuss baseline for new staffing.

- SL Budget Team reviews Forecast 5 Key Statistics Data with DBF (lead) and DHR.
- DHR, DBF, and SLT will develop staffing formulas and/or ratios.
- HR processes and develops FTE staffing plan documents.

October 10-11

- The DBF, DHR and Assistant Superintendent of Operations (ASO) attend the National Forecast 5 conference in IL.

October 17

- DBF and DHR present the Budget and Staffing Calendars to Cabinet.

October 24

- SL Budget Team and DBF discuss and plan for the district's 2020-21 budget priorities. These priorities or objectives will guide the budget development process for 2020-21. The four pillars of the School Board approved Strategic Plan will be the focus for the 2020-21 budget priorities. Focus on confirming staffing, discussing salary and benefits inputs.
- SL Budget Team reviews Forecast 5 Open Enrollment Data with DBF (lead) and DHR.

NOVEMBER 2019

November 7

- SL Budget Team reviews Forecast 5 Key Staffing Ratios with DHR (lead) and DBF.
- SL Budget Team reviews Forecast 5 Key Outlier report with DBF (lead).

DECEMBER 2019

December 2

- UW-APL presents updated enrollment projections for Board and public.
- Administration discusses parameters with Board for 2020-21 budget "Big Rocks" meeting.

December 5

- SL Budget Team review of R.W. Baird 20-21 Budget Plan 1.0, determine gap; begin discussion on district-wide budget reallocations (i.e., benefits, early retirement, etc.).
- SL Budget Team and DBF develop steps for budget reallocation plans.

December 13

- Leadership Collaborative reviews budget forecast model and begins work on reallocation list, if needed.

December 19

- SL Budget Team Budget team review R.W. Baird 2020-21 Budget Plan 2.0, determine gap; implement action for school and department based budget reallocations planning.
- DHR, DBF and SLT will develop staffing formulas and/or ratios.

December 30

- Budget manual completed. District departments will use strategic-based budgeting, and schools will use a strategic based budgeting process.
- DBF will have the major components of the revenue budget completed.

December

- ASO and Director of Facilities & Grounds work with principals to determine summer maintenance projects.
- Superintendent, ASO, DBF meet with school staff to discuss the district budget.

JANUARY 2020

January 8

- Departments and schools begin building their itemized budgets to align with the Strategic Plan.
- SL Budget Team Budget Meeting.
- DBF runs Infinite Campus and enrollment projection report and sends updated numbers to DHR to process.
- DBF meets with new administrators to discuss the budget process.

January 10

- 2020-21 staffing projections emailed to elementary principals.

January 17

- Leadership Collaborative budget workshop, if needed.
- Leadership Collaborative review draft of employee survey on budget if applicable.
- Leadership Collaborative review key Forecast 5 data.

January 20

- Handbook committees review preliminary reallocation list, if needed.
- Tentative date to send out employee survey on budget reallocation.

January 27

- School Board authorizes preliminary notice of non-renewal of administrators; authorization of administrator contract extensions, renewals and non-renewals; and approval of administrator contract template.
- Board reviews the budget calendar and sets the Annual Meeting date.

January 28

- Elementary principals submit 2020-21 staffing requests/adjustments for additional staffing to DHR.
- Elementary Staff preparation meeting.

January 30

- SL Budget Team Meeting.

January TBD

- Schools and departments continue work on budget reallocations plans.
- Administration/School Board follows state budget issues.
- Superintendent, ASO, and DBF meet with school staff to discuss the district budget.

FEBRUARY 2020**February 3**

- Staffing plan documents sent to secondary principals.
- Elementary staff preparation meeting.

February 6

- DHR and DBF meet leadership to discuss projections, requests and updates to elementary staffing FTE.
- Leadership team discusses elementary projections, requests, and updates of staffing FTE.
- Cabinet review of preliminary reallocation list.

February 10

- SL Budget Team meets with Board on preliminary budget reallocation list; closed session, if needed.
- Final notice of Administrative certified personnel non-renewal at School Board meeting.

February 12

- SL Budget Team review of staff survey data.
- SL Budget Team continues work on reallocation list.

February 14

- Initial meeting with elementary principals to discuss projections, requests, and updates of staffing FTE.
- Leadership Collaborative works on budget (AM meeting).

February 20

- DBF has entered into Skyward the administrator and admin support salary and benefits.
- LC reviews preliminary budget reallocation list.
- Touch-base meeting with leadership to discuss elementary staffing.

February 24

- Secondary principals submit 2020-21 staffing updates/changes to HR.
- School Board reviews budget forecast modeling.
- Administration discusses with Board strategy for 2018-19 unallocated budget dollars.

February 25

- Follow-up meeting with elementary team to discuss projections, requests, and updates of staffing FTE.

February 26

- SL Budget meeting, review of R.W. Baird 2020-21 Budget Plan 3.0 (after implementation of school/department reallocation plans).

February 28

- Deadline to enter building and program budgets built with strategic-based budgeting into Skyward.
- DBF will be able to input any revisions to staffing into the 2020-21 budget.
- All non-staffing and non-building based budgets are entered in Skyward by the Business Office.
- A final reallocation plan by each area will need to be submitted to the DBF.
- DHR and DBF meet with leadership to discuss secondary level FTE projections, requests, and updates.
- DBF will review all non-staffing and non-building based budgets and make necessary adjustments.
- Schools and departments finish budget reallocation plans; submission deadline is February 28.

February

- Administration/School Board follows state budget issues.
- Superintendent, ASO, and DBF meet with school staff to discuss the district budget.

MARCH 2020**March 1**

- Meeting with the Director of Student Services to discuss preliminary staffing for Special Education.

March 3

- Secondary Staff Preparation meeting with leaders.

March 6

- Initial meeting with secondary principals to discuss projections, requests, and updates of staffing FTE.
- Principals submit preliminary list of non-renewals for professional educators to HR.
- DBF runs Skyward 3 year budget analysis to determine Skyward 1st draft budget.

March 9

- School Board authorizes preliminary notice of non-renewals for professional educators.

March 12

- Touch-base meeting with leadership to discuss elementary staffing at cabinet.
- SL Budget Team Budget review meeting.

March 16

- School Board authorizes preliminary notice of non-renewals for professional educators.
- Follow-up meeting with elementary principals to discuss staffing.

March 17

- Follow-up meeting with secondary principals to discuss staffing.

March 18

- SL Budget Team and DBF review the current draft of the budget and determine the next step(s) to take with the budget. Notification to schools and departments is given if budget reallocation plans need to be implemented.

March 19

- The Operations team has reviewed TLE planned expenses over \$50,000 or any new budget initiative over \$10,000.
- The TLE team has reviewed Operations planned expenses over \$50,000 or any new budget initiative over \$10,000.
- Superintendent provides staffing updates to Leadership Collaborative and discusses necessary FTE changes/updates with job-alike groups.
- Touch-base meeting with leadership to discuss secondary staffing at Cabinet.
- DBF to run 2-year budget analysis to produce 2nd Skyward budget.

March 23

- School Board takes action on budget reallocation list, if needed.
- DBF has entered into Skyward the professional educator salary and benefits including changes in FTE.

March 30

- DHR and DBF meet with leadership to discuss new/additional staffing requests and transfer process.

March 31

- Follow-up meeting with secondary principals to discuss staffing updates.
- Principals submit recommendations for final non-renewal of professional educators to HR.

March

- Superintendent, ASO, and DBF meet with school staff to discuss the district budget.
- Administration/School Board follows state budget issues.

APRIL 2020**April 1**

- Meeting with the Director of Student Services to discuss final staffing for Special Education.

April 8

- SL Budget Team Budget review meeting.

April 9

- Meeting with leadership to discuss general staffing updates.

April 12

- DBF has entered into Skyward the Support Staff salary and benefits including changes in FTE.

April 13

- School Board authorizes final notice of non-renewal of professional educators, approval of contract template and issuance of professional educators' contracts for 2020-21.

April 15

- Buildings and departments have implemented the budget reallocation plan, if needed.

April 22

- SL Budget Team Budget review meeting.

April 27

- School Board reviews Master Facility Plan. Open for community input.
- Fund 46 Budget review with Board.

April 30

- Professional educator contracts due to Human Resources.

April

- Superintendent, ASO, and DBF meet with school staff to discuss the district budget, if needed.
- Administration/School Board follows state budget issues.

MAY 2020**May 4**

- Leadership to discuss transfer process and communication plan with principals at job alike.
- Identify sections that are probable moves/recalls.

May 6

- New School Board members meet with DBF for in-service on the budgeting process.
- SL Budget Meeting.

May 7

- Job alike touch-base meeting with elementary principals to discuss staffing, transfers and communication plan.
- Discussion on placement of Open Enrollment applicants.
- Staffing-Section update meeting with leadership.

May 21

- Email update to principals on necessary staffing changes/updates.
- Principals notify professional educators of transfer process.
- Staffing-Section update meeting with leadership.

May 26

- Overview of budget inputs to the School Board. Open for community input.
- School Nutrition budget presented to the School Board. Open for community input.
- Superintendent, Assistant Superintendents, DHR, and DBF discuss salary and benefit budget inputs with the Board in closed session if needed.
- Fund 80 Budget review with Board

May

- Superintendent, ASO, and DBF meet with school staff to discuss the district budget.
- Administration/School Board follows state budget issues.

JUNE 2020**June 9**

- Staffing-Section update meeting with leadership.
- Email update to principals on necessary staffing changes/updates.
- Principals notify professional educators of transfer process.

June 22

- First draft of the budget is presented to the School Board.

June 23

- Leadership meets to determine section updates and necessary teacher moves.
- Email update to principals on necessary staffing changes/updates.
- Principals determine teacher moves using the transfer process (if necessary) and communicate that moves may be possible in August.

JULY 2020**July 1**

- Beginning of 2020-21 fiscal year.
- Equalization aid estimate received from DPI.

July 14

- Leadership meets to determine section updates and necessary teacher moves.
- Email update to principals on necessary staffing changes/updates.
- Principals determine teacher moves using the transfer process (if necessary) and communicate that moves may be possible in August.

July 21

- Leadership meets to determine section updates and necessary teacher moves.

July 26

- Leadership meets to determine section updates and necessary teacher moves.
- DBF updates enrollment sheet.

July 27

- Public Hearing on the budget held as part of regular Board meeting. Open for community input.

July 28

- Leadership meets to determine section updates and necessary teacher moves.

AUGUST 2020**August 1**

- Elementary principals meet to discuss voluntary placement.

August 4

- Elementary voluntary placement meeting.
- Secondary voluntary placement meeting.

August 6

- Leadership meets to determine section updates and necessary teacher moves.
- DBF updates enrollment sheet.

August 14

- FTE master sheet updated daily
- Leadership meets to determine section updates and necessary teacher moves

August 20

- Leadership meets to determine section updates and necessary teacher moves.

August 24

- School Board takes action on the Proposed Budget. Open for community input.

SEPTEMBER 2020**September 25**

- Annual Meeting/Budget Hearing booklet is available for public inspection, *WI State Statute 65.90 (3)(a)*. Open for community input.
- First publication of Class I notice listing the Proposed Budget and Annual Meeting in the Sun Prairie newspaper, *The Star*.

September

- School budgets are adjusted based on 3rd Friday student enrollment count.

OCTOBER 2020**October 1**

- Department of Revenue certifies equalized valuation.

October 2

- Second publication of Class I notice listing the Proposed Budget and Annual Meeting in the Sun Prairie newspaper, *The Star*.

October 5

- Annual Meeting and Budget Hearing, *WI State Statute 65.90 (4)*, held at 6:00 p.m. at the Sun Prairie High School PAC pending School Board approval.
- Electors vote and set tax levy. Open for community input.

October 6

- Elementary FTE Confirmation Meetings.

October 9

- Secondary FTE Confirmation Meetings.

October 15

- DPI provides updated information on equalization aid.

October 26

- School Board adopts Original Budget. Open for community input.
- Administration publishes a Class I notice in the Sun Prairie newspaper, *The Star*, of the entire budget within 10 days from the last Board meeting in October.

NOVEMBER 2020**November 1**

- School District Clerk certifies the tax levy, *WI State Statute 120.12(3)(a)*.

JANUARY 2021**2nd Board Meeting**

- School Board approves any needed 2nd quarter budget adjustments.

APRIL 2021**2nd Board Meeting**

- School Board approves any needed 3rd quarter budget adjustments.

JULY 2021**2nd Board Meeting**

- School Board approves any needed 4th quarter budget adjustments and allocation of conserved funds.

DECEMBER 2021**2nd Board Meeting**

- School Board reviews and approves the 2020-21 audit.

Historical Data

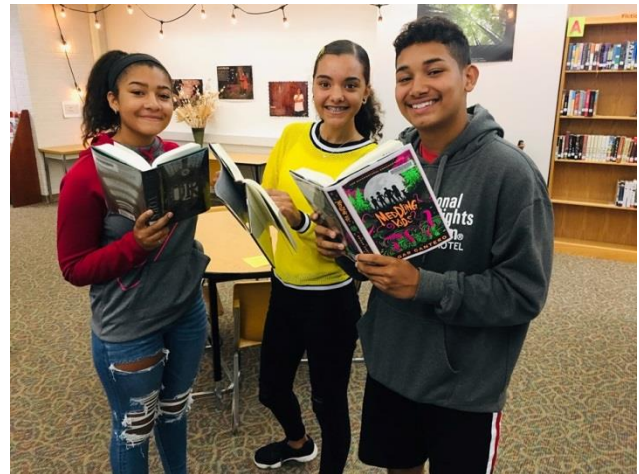
APPENDIX 2

The Sun Prairie Area School District (SPASD) is comprised of the City of Sun Prairie and all or parts of the Towns of Bristol, Burke, Cottage Grove, Hampden, Sun Prairie, York, the Villages of Cottage Grove and Windsor, and a portion of the City of Madison. Geographically, the district boundaries comprise 79 square miles and are contained in the counties of Dane and Columbia. The school district is classified as a common school district and is operated by Wisconsin State Statutes governing that school district classification. The school system, by statute, holds an annual meeting for electors to discuss and exercise statutory authority on school operations consistent with Wisconsin State Statute 120.10.

The policy-making body for the school district is the School Board, which is composed of seven persons elected at-large from the district.



Creekside Elementary car parade



Middle School students in the library



Community Schools staff and students playing the game "Sorry"



Student in the Adult Transition Program working on the Westside garden

School Facilities

APPENDIX 3

C.H. Bird and Westside participate in Achievement Gap Reduction (AGR). AGR schools have a lower enrollment capacity due to the smaller class sizes in grades K-3.

School Name	Address	Phone (608)	Year Opened	Age	Remodeled	Square Footage	Capacity	3rd Friday Count 2019-20	Acres
C.H. Bird Elementary	1170 North Bird Street	834-7300	1965	55	1968, 2000	80,609	436	362	13.4
Creekside Elementary	1251 O'Keefe Avenue	837-7700	2008	12		91,210	516	356	5.9
Eastside Elementary	661 Elizabeth Lane	834-7400	1966	54	1970, 1998, 2000	66,960	516	455	12.6
Horizon Elementary	625 North Heatherstone Drive	834-7900	2005	15		93,997	514	450	5.0
Meadow View Elementary	200 N Grand Ave	478-5000	2018	2		118,301	512	336	16.9
Northside Elementary	230 Klubertanz Drive	834-7100	1962	58	1963, 1990, 2000	70,808	516	370	13.7
Royal Oaks Elementary	2215 Pennsylvania Avenue	834-7200	1975	45	1991, 2000	84,530	516	499	10.9
Token Springs Elementary	1435 N Thompson Rd	478-5100	2018	2		128,117	512	397	19.0
Westside Elementary	1320 Buena Vista Avenue	834-7500	1966	54	1968, 1992, 2000, 2002	71,836	526	415	9.4
Patrick Marsh Middle	1351 Columbus Street	834-7600	1998	22	2005	130,630	750	677	29.6
Prairie View Middle	400 North Thompson Street	834-7800	1998	22	2005	131,495	750	575	26.4
Cardinal Heights Upper Middle	220 Kroncke Drive	834-6700	1959	61	1964, 1967, 1978, 1996, 2010	275,669	1500	1253	42.6
Prairie Phoenix Academy	160 South Street	837-8221	1973	47	1997	85,000	N/A	89	5.9
Sun Prairie East High	888 Grove Street	834-6700	2010	10		426,478	2000	1699	86.5
Sun Prairie West High	TBD	TBD	2022	0		445,000	TBD		126.2
Ashley Field									10.3
District Support Center	501 South Bird Street	834-6500	1976	44	1983, 1988, 1991, 2000, 2001, 2008	49,000	N/A		5.0

Administrative Staff

APPENDIX 4

District Support Center			
Bradford Saron	District Administrator	(608) 834-6501	bgsaron@sunprairieschools.org
Stephanie Leonard-Witte	Assistant Superintendent for the Continuous Improvement of Teaching, Learning & Equity	(608) 834-6516	smleona@sunprairieschools.org
Janet Rosseter	Assistant Superintendent of Operations	(608) 834-6683	jlrosse@sunprairieschools.org
Jennifer Apodaca	Director of Student Services; Teaching, Learning & Equity Team	(608) 834-6520	jjapoda@sunprairieschools.org
Sarah Chaja-Clardy	Director of Secondary Teaching, Learning & Equity	(608) 834-6572	srchaja@sunprairieschools.org
Phil Frei	Director of Business and Finance	(608) 834-6510	pfrei@sunprairieschools.org
Curt Mould	Director of Digital Media, Innovation & Strategy	(608) 834-6531	cdmould@sunprairieschools.org
Rick Mueller	Director of Elementary Teaching, Learning & Equity	(608) 834-6506	rlmuell@sunprairieschools.org
Nicholas Reichhoff	Director of Student Policy & Operations	(608) 834-6624	nfreich@sunprairieschools.org
Christopher Sadler	Director of Human Resources	(608) 834-6551	cjsadle@sunprairieschools.org
Kevin Sukow	Director of Facilities & Grounds	(608) 834-6567	kcsukow@sunprairieschools.org
Janet Thomas	Associate Director of Student Services	(608) 834-6638	jathoma@sunprairieschools.org
Kathryn Walker	Director of School Nutrition	(608) 834-6527	klwalke@sunprairieschools.org
High School			
Keith Nerby	Principal	(608) 834-6701	kanerby@sunprairieschools.org
Chad Whalley	Assistant Principal	(608) 834-6712	ctwhall@sunprairieschools.org
Heidi Walter	Associate Principal	(608) 834-6711	hlwalte@sunprairieschools.org
Michael Morgan	Principal of Alternative Programs	(608) 834-6901	mdmorga@sunprairieschools.org
Eric Nee	HS Athletics and Activities Director	(608) 834-6713	eanee@sunprairieschools.org
Upper Middle School			
Brian Incitti	Principal	(608) 318-8001	baincit@sunprairieschools.org
Sarah Prankeklang	Associate Principal	(608) 318-8009	sapranks@sunprairieschools.org

Middle Schools			
Rebecca Zahn	Principal, Patrick Marsh	(608) 834-7601	kjzahn@sunprairieschools.org
Amy Scherneck	Associate Principal, Patrick Marsh	(608) 834-7602	akscher@sunprairieschools.org
Michelle Jensen	Principal, Prairie View	(608) 834-7801	mmjense@sunprairieschools.org
Emily Morehouse	Associate Principal, Prairie View	(608) 834-7802	efmoreh@sunprairieschools.org
Elementary Schools			
Nicole Toepfer	Principal, C. H. Bird	(608) 834-7301	nmttoepf@sunprairieschools.org
Kristin Witzling	Associate Principal, C. H. Bird	(608) 834-7358	klwitzl@sunprairieschools.org
Jillian Block	Principal, Creekside	(608) 834-7701	jeblock@sunprairieschools.org
Jacquelyn Gouldthorp	Associate Principal, Creekside	(608) 834-7746	jrgould@sunprairieschools.org
Craig Coulthart	Principal, Eastside	(608) 834-7401	cjcoulth@sunprairieschools.org
Erin Martini	Associate Principal, Eastside	(608) 834-7435	emmarti@sunprairieschools.org
Michelle Kelly	Principal, Horizon	(608) 834-7901	makelly@sunprairieschools.org
Kelly Goplen	Associate Principal, Horizon	(608) 834-7907	kagople@sunprairieschools.org
Cynthia Bell Jimenez	Principal, Meadow View	608-478-5001	cbell@sunprairieschools.org
Jennifer Balzer	Associate Principal, Meadow View	608-478-5002	jjbalze@sunprairieschools.org
Lexi Vanden Heuvel	Principal, Northside	(608) 834-7101	llvande@sunprairieschools.org
Anne Stanislawski	Associate Principal, Northside	(608) 834-7140	acstani@sunprairieschools.org
James Ackley	Principal, Royal Oaks	(608) 834-7201	jlackle@sunprairieschools.org
Joan Bartel	Associate Principal, Royal Oaks	(608) 834-7254	jlbarte1@sunprairieschools.org
Mike Marincic	Principal, Token Springs	608-478-5101	mjmarin@sunprairieschools.org
Lauren Toth	Associate Principal, Token Springs	608-478-5102	ljtoth@sunprairieschools.org
Nicolle Burke	Principal, Westside	(608) 834-7501	nkburke@sunprairieschools.org
Jeffrey Hattori	Associate Principal, Westside	(608) 834-7551	jshatto@sunprairieschools.org
Elizabeth Knudten	SP4K Program Supervisor	(608) 834-6671	elknudt@sunprairieschools.org
School Board Members			
Steve Schroeder	President	(608) 347-9324	shschro@sunprairieschools.org
Tom Weber	Vice President	(608) 235-0963	tweber@sunprairieschools.org
Bryn Horton	Clerk	(608) 572-5542	bmhorto@sunprairieschools.org
Caren Diedrich	Treasurer	(608) 825-6473	crdiedr@sunprairieschools.org
Dave Hoekstra	Governance Officer	(608) 977-2162	djhoeks@sunprairieschools.org
Marilyn Ruffin	Deputy Clerk	(608) 444-1667	meruffi@sunprairieschools.org
Carol Sue Albright	Member	(608) 837-2305	csalbri@sunprairieschools.org

2020-2021 School Year Calendar

APPENDIX 5

2020

Monday, September 7, 2020	No School-Labor Day
Tuesday, September 8, 2020	First Day of School for ALL Students (4K-12)
Thursday, October 8, 2020	Family Conferences 4:00-8:00pm grades 6-12
Friday, October 9, 2020	No School-Staff Professional Development <ul style="list-style-type: none"> Family Conferences 7:30-11:30am, Grades 6-7 Family Conferences 12:00-4:00pm, Grades 8-12
Monday, October 26- Nov 6, 2020	Family Conferences grades 5K-5 flexibly scheduled
Friday, October 30, 2020	No School
Friday, November 6, 2020	No School - End of 1st Quarter
Wednesday, November 25, 2020	No School
Thursday, November 26, 2020	No School - Thanksgiving
Friday, November 27, 2020	No School
Thursday, December 24, 2020	No School - First Day of Winter Break

2021

Monday, January 4, 2021	First Day Back from Winter Break
Monday, January 18, 2021	No School-Martin Luther King Jr. Day
Tuesday, January 19, 2021	Cardinal Heights Upper Middle School & High School Semester Exams
Wednesday, January 20, 2021	Cardinal Heights Upper Middle School & High School Semester Exams
Thursday, January 21, 2021	End of the 2nd Quarter/1st Semester
Friday, January 22, 2021	No School-Staff Professional Development
Friday, February 26, 2021	No School-Staff Professional Development
Thursday, March 11, 2021	Family/Teacher Conferences 4:00-8:00pm <ul style="list-style-type: none"> No School for 4K Students
Friday, March 12, 2021	No School-Family/Teacher conferences 7:00-11:30am
Monday, March 22, 2021	First Day of Spring Break
Monday, March 29, 2021	First Day Back from Spring Break
Friday, April 2, 2021	No School-Staff Professional Development
Monday, April 5, 2021	End of 3rd Quarter
Friday, May 28, 2021	No School-Staff Professional Development
Monday, May 31, 2021	No School-Memorial Day
Friday, June 4, 2021	Last Day of School for 4K Students
Tuesday, June 8, 2021	Cardinal Heights Upper Middle School & High School Semester Exams
Wednesday, June 9, 2021	Cardinal Heights Upper Middle School & High School Semester Exams
Thursday, June 10, 2021	Cardinal Heights Upper Middle School & High School Semester Exams
Thursday, June 10, 2021	End of 4th Quarter/2nd Semester
Friday, June 11, 2021	Last Day of School for Students in Grades K-12 <ul style="list-style-type: none"> Elementary Dismissal at 11:45am Middle school Dismissal at 11:25am Cardinal Heights Upper Middle Dismissal at 11:35am High School Dismissal times based on Finals
	High School Graduation

Due to the unique circumstances regarding the COVID-19 pandemic, the calendar was revised on September 8th, 2020 specifically focused on the first quarter of the school year. As future plans are determined, calendar dates will be subject to change

School Board Member Salary Comparison Data

APPENDIX 6

District	President	Other Members
Beloit	\$5,700	\$5,700
Elmbrook	\$4,200	\$4,200
Fond du Lac	\$1,800	\$1,600
La Crosse	\$4,080	\$3,480
Middleton-Cross Plains Area	\$4,200	\$3,600
Neenah	\$3,600	\$3,000
Oak Creek-Franklin	\$5,700	\$5,400
Oshkosh Area	\$2,128	\$2,128
Sheboygan Area	\$4,300	\$3,000
Stevens Point Area	\$3,780	\$3,780
Sun Prairie Area	\$6,000	\$5,000
Wausau	\$3,100	\$3,100
Wauwatosa	\$0	\$0
West Allis-West Milwaukee	\$8,854	\$7,663
West Bend	\$2,600	\$2,500
	President	Other Members
AVERAGE	\$4,003	\$3,610
High	\$8,854	\$7,663
Low	Zero	Zero

Data collected from 2019/20 school year



School Board President, Dr. Steve Schroeder, reading to a classroom

Voting Procedures

APPENDIX 7

WHO CAN VOTE

Every U.S. citizen age 18 or older who has resided in an election district or ward for 28 consecutive days before any election where the citizen offers to vote is an eligible elector.

Any US citizen age 18 or older who moves within this state later than 28 days before an election shall vote at his or her previous ward or election district if the person is otherwise qualified. If the elector can comply with the 28 day residence requirement at the new address and is otherwise qualified he or she may vote in the new ward or election district.

To challenge if a person can vote by State Statute 120.08 (3)

If a person attempting to vote at an annual or special meeting is challenged, the chairperson of the meeting shall state to the person challenged the qualifications necessary to vote at the meeting. If such person declares that he or she is eligible to vote and if such challenge is not withdrawn, the chairperson shall administer the following oath or affirmation to him or her: "You do solemnly swear (or affirm) that you are an actual resident of this school district and that you are qualified, according to law, to vote at this meeting." A person taking such oath or affirmation shall be permitted to vote, but if that person refuses to take such oath or affirmation that person may not vote.

If you choose to speak, please fill out a "Public Comment Registration Form" so that your name, and any comments you wish to express, will be recorded in the minutes. Also use one of the stationary microphones in the aisles. By doing this, the district is able to record all speakers. Please state your name and address clearly.

VOTING INSTRUCTIONS

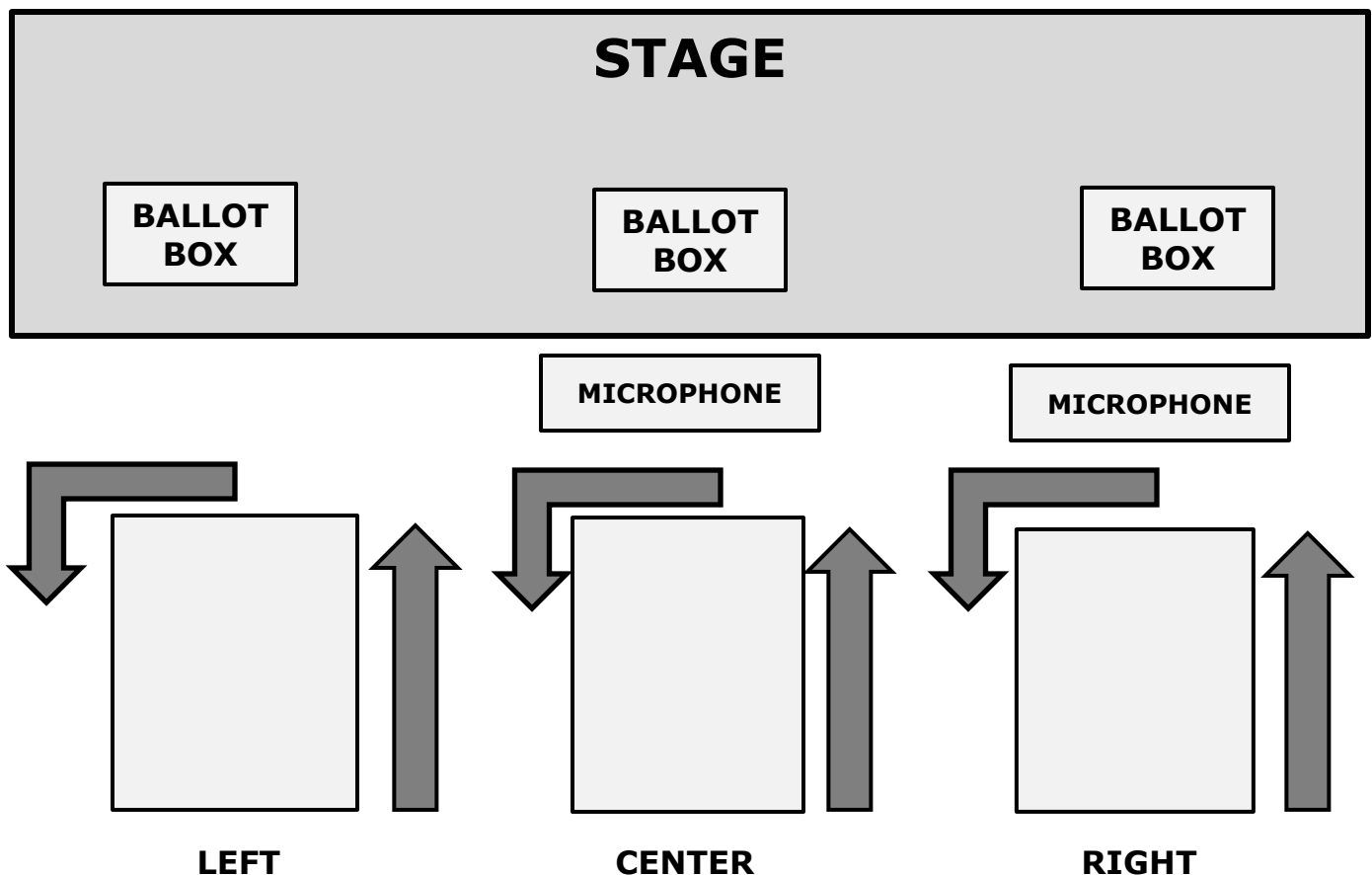
- A) The Performing Arts Center (PAC) will be divided into three sections facing the stage (Right, Center, Left).
- B) All three sections will exit to vote starting with the front row.
- C) A piece of paper will be handed to each elector to vote on.
- D) The elector will vote and drop the ballot into the box.
- E) The elector will return to his/her seat.

If you have accessibility issues, please raise your hand for help.

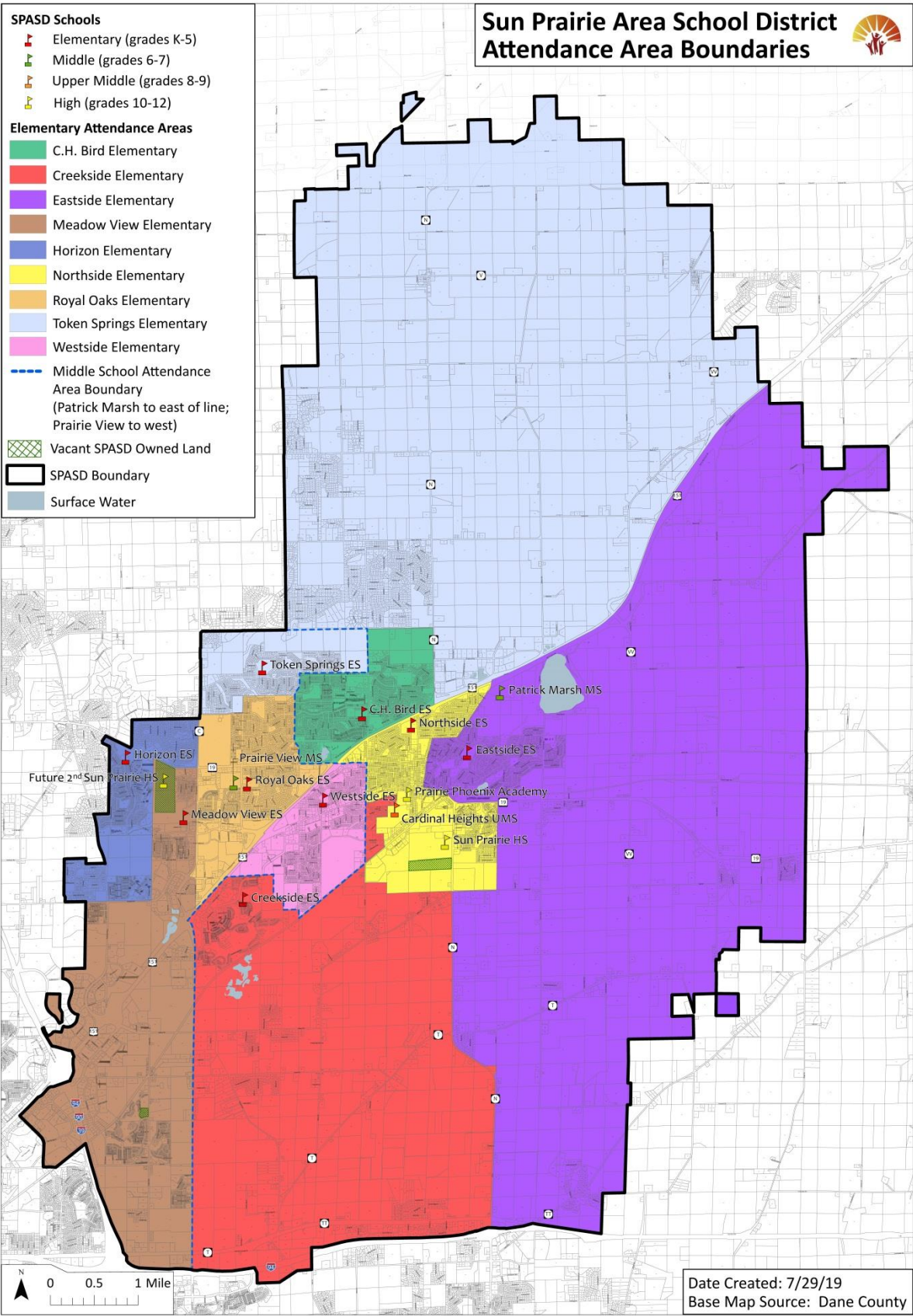
In the past, there have been three types of voting:

- 1) Voice Vote
- 2) Hand Vote – The chairperson will need to solicit volunteers to count the votes.
- 3) Ballot Vote – The chairperson will need to solicit volunteers to hand out ballots and count the votes.

If a ballot vote is chosen, the following protocol will be used:



District Boundary Map
APPENDIX 8



Vision

Recognized as a high performing district of choice that reflects the cultures of our diverse community.

Mission

Inspire and prepare every child, every day, by providing relevant, engaging and innovative learning experiences in and out of the classroom.

Teaching & Learning Goal

All students surpass their annual academic growth targets and graduate ready for success.

Workforce Focus Goal

Proactively recruit, retain and engage talent that reflects and is responsive to our diverse community.

Community Engagement Goal

Excel in how we serve all stakeholders and build relationships with families, community members, and businesses that promote positive outcomes for students.

Facilities & Operations Goal

Use district resources effectively and efficiently. Facilities and services meet the needs of our diverse and growing student population and community.

Foundational Thread : A Culture of Continuous Improvement

Use evidence-based quantitative and qualitative methods to improve the effectiveness, efficiency, and equity of service delivery processes in classrooms, schools and the district toward the pursuit of better service and outcomes for all students.



**Sun Prairie Area
School District**

Futures depend on us...every child, every day.

Core Values

In the Sun Prairie Area School District we...

Value the diversity of our community

Value the experience and wisdom that each child brings to the learning community

Believe in providing a welcome, safe and nurturing environment

Believe in supporting the social, emotional and academic needs of every child to help them reach their full potential

Believe in inspiring our students and workforce to be lifelong learners

Believe that developing critical thinking and analytical skills will prepare students to become engaged and productive citizens

Believe in teaching ethical behavior and modeling character

Believe in creating a passion for teaching and learning

Believe in preparing students to thrive in a dynamic future

Value and support a highly qualified, diverse and culturally responsive workforce

Believe that collaborative partnerships with students, parents, teachers, staff, businesses and the greater community lead to educational excellence

Believe in continuous improvement in our pursuit of excellence



Sun Prairie Area School District

Futures depend on us...every child, every day.



FOLLOW US ON SOCIAL MEDIA!

We post updates, and reminders and highlight the great things that happen in our schools. Search "Sun Prairie Schools" to find us!

STAY CONNECTED TO THE SUN PRAIRIE AREA SCHOOL DISTRICT



VISIT OUR WEBSITE | WWW.SUNPRAIRIESCHOOLS.ORG

Event calendars, resources for families, menus, community information and more can be found on the website. Each school has its own web page accessible through the website's homepage.

Features on the website to help you stay connected include:

Peachjar Flyers

We connect our families to community events and activities using an electronic flyer system. Watch for a weekly email containing new flyers.

Infinite Campus Parent Portal

Click the "Infinite Campus" icon in the yellow banner at the top of the District home page. The portal gives parents access to grades, assignment due dates, attendance, fees, and much more.

Newsletters

In addition to each school offering a monthly newsletter, the district offers several newsletters a year to keep families and the community connected to the work of our staff and students. You can view the archive of past newsletters under the "Community" tab and "District Newsletters."



FAMILIES RECEIVE EMAILS, PHONE CALLS AND TEXTS

You can choose to be contacted via email, phone, and text message. In addition to school newsletters and messaging, we will contact you in emergency situations such as weather closings or building emergencies.



GET INVOLVED IN OUR SCHOOLS

Tutor in our schools, attend music and sporting events, attend guest artist series and theater events at our Performing Arts Center, and use the High School pool during open hours. Visit our website to learn how to get involved with Sun Prairie schools.



Sun Prairie Area School District

Futures depend on us...every child, every day.



STATEMENT OF NONDISCRIMINATION

No student may be unlawfully discriminated against in any school programs, activities or in facilities usage because of the student's sex (gender identity, gender expressions, and non-conformity to gender role stereotypes), color, religion, profession, or demonstration of belief or non-belief, race, national origin (including limited English proficiency), ancestry, creed, pregnancy, marital or parental status, homelessness status, sexual orientation, age, or physical, mental, emotional or learning disability. Harassment is a form of discrimination and shall not be tolerated in the District. It is the responsibility of administrators, staff members and all students to ensure that student discrimination or harassment does not occur. (SPASD District Policy JB)

If a student or parent/guardian would prefer to have this information translated into Spanish, please contact us at 608-834-6620. Si un estudiante, padre ó guardian prefiere tener esta información traducida en Español, por favor contactenos en el 608-834-6620.

If a student or parent/guardian would prefer to have this information translated into Hmong, please contact us at 608-834-6630. Yog tus me nyuam lub xiv los yog niam thiab txiv/tus neeg muaj cai saib xyuas tus me nyuam xav tau qhov ntawv ntawm no ua lus Hmoob, thov hais rau peb paub rau ntawm 608-834-6630.

TITLE IX POLICIES ON SEX DISCRIMINATION

The Sun Prairie Area School District ("District") does not unlawfully discriminate on the basis of sex in any education program or activity that the District operates. Title IX's requirement not to discriminate in any education program or activity extends to cover, but is not limited to, District students, certain admissions processes, and District employment. To access the relevant policy and procedures you can go to the District's website. For inquiries regarding how Title IX and the federal Title IX regulations apply to the District please contact the District's Title IX Coordinator, (the Director of Student Policy & School Operations, 501 S. Bird Street, Sun Prairie, WI 53590, 608-834-6624 or by email at titleixcoordinator@sunprairieschools.org.)



608.834.6500 | 501 S. BIRD STREET | SUNPRAIRIESCHOOLS.ORG